

Community Development Work Program

Committed Projects -
CDD Lead

Project	Planned Completion	Notes
Rio / 29 - ZMA / ZTA	July 2020	Per FY19-22 Strategic Plan
Biscuit Run Park - ZMA	December 2019	Per FY19-22 Strategic Plan
Transportation Project Prioritization	Ongoing	Per FY19-22 Strategic Plan
Southwood Phase 1	2021	Per FY19-22 Strategic Plan (For rezoning and site plan)
Rio / 29 - Public Space Funding	Ongoing	Per FY19-22 Strategic Plan
Implement Natural Resources Program Objectives and related Comp Plan Strategies	Ongoing	Per Board Direction (Combined with separate entry to include Biodiversity Strategies)
Affordable Housing Policy Update	September 2020	Scope and timeline may adjust after Board reviews TJPDC Regional Study, Implementation will be future priority
<i>Pantops Master Plan Update</i>	<i>Summer 2019 Complete</i>	<i>Per FY17-19 Strategic Plan</i>
Rivanna Corridor Plan - Phase 2	Summer 2020	Per FY17-19 Strategic Plan (Agreement signed 6/19)
Zoning / Subdivision Recodification	Pending	Per FY17-19 Strategic Plan (Based on County Attorney's Office schedule)
Religious Assembly - Necessary Updates	Late 2019	Staff initiated Zoning Ordinance to assure consistent Application per RLUIPA
Water Resources - Development Areas	Spring 2020	Per Board Direction (ZTA and WPOA)
Water Resources - Rural Areas	Winter 2020	Per Board Direction
<i>Zero Lot Line - Zoning Change</i>	<i>Summer 2019 Complete</i>	<i>Per Resolution of Intent, Jan 2019</i>

Committed Projects -
CDD Support

Project	Planned Completion	Notes
Agricultural operations Phase I	Complete	
Agricultural operations Phase II	Substitution Proposed	Evaluate with new work program
ESRI – Enterprise License Agreement (ELA)	Q3 2019 – Q3 2020	Substantial GIS involvement
New Generation 911	Q2 2019 – Q2 2020	
Census 2020	Q1 2019 – Q2 2021	
Census 2020 Redistricting	Q3 2021 – Q3 2022	
Climate Action	Ongoing	Per FY19-22 Strategic Plan
Economic Development	Ongoing	Per FY19-22 Strategic Plan
Schools Space Needs	Ongoing	Per FY19-22 Strategic Plan
Water Resources - LOS	Ongoing	Per FY19-22 Strategic Plan
Implement Neighborhood Inventory Projects	Ongoing	Per FY19-22 Strategic Plan
Rio /29 - EDO, private capitalization	Ongoing	Per FY19-22 Strategic Plan
Broadband Strategies	Ongoing	Per FY19-22 Strategic Plan
Avon Corridor Study - Consultant Support	19-Dec	NIFI Support

Potential Projects
(Parking Lot)

Project	Planned Completion	Notes
Crozet Master Plan Update		Strong community interest, could start following completion of Pantops
Places 29 Master Plan Update		2020-2021? Following completion of Rio/29 ZTA , incorporate Hydraulic/29 SAP
FY17-19 SP: Rural Areas		FY17-19 Board Strategic Plan, unprioritized
FY17-19 SP: Natural Resources		FY17-19 Board Strategic Plan, unprioritized
Crossroad Communities Plan		Comp Plan Priority
Interstate Interchange Plan(s)		Comp Plan Priority
Dark Skies - Phase 2		Planning Commission Priority
Density- Gross vs Net		Board Initiative, potentially very controversial
Outdoor Display		Staff Initiative - Process Improvement, may incorporate into recodification
Private Schools - By Right		Board Initiative, may incorporate into recodification
Dev Fees Update		Staff Initiative - Process Improvement, may incorporate into recodification
Entrance Corridors Update		ARB / Staff Initiative, Process Improvement
RA Inns - Phase 2		Board Initiative, Process improvement
Wineries/Breweries/Distilleries - Phase 2		Board Initiative, Process improvement
RA Commercial Recreational Uses		Comp Plan Priority