

**Appropriation #2019096****\$ 0.00**

Source:	Reserve for Contingencies*	\$ 36,000.00
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\*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$36,000.00 from the Reserve for Contingencies to fund the Tax Relief for the Elderly and Disabled program based on actual FY 19 program expenses. The increased expenditures in this program are due to new program participants, applicants qualifying for a higher percentage of relief, and increases in property assessments.

After approval, the FY 19 General Fund Reserve for Contingencies balance will be \$95,145.00. Of that amount, \$3,219.00 is for unanticipated expenses that may require ongoing funding and \$91,926.00 is for expenses that may require one-time funding.

**Appropriation #2019097****\$ 19,000.00**

Source:	Federal Revenue	\$ 19,000.00
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Pursuant to the School Board's approval on August 8, 2019, this request is to appropriate:

- Special Revenue Funds: This request is to appropriate \$19,000.00 in Federal revenue from the United States Department of Education's Carl D. Perkins Vocational and Technical Education Act. This funding supported the academic achievement of career and technical education students and strengthened the connection between secondary and postsecondary education.