

ATTACHMENT A

Detailed Cost Estimate: 400 Preston Avenue, Suite 200, Charlottesville, VA 22902

ITEM	One Time Cost	Recurring (Monthly)
Rent		\$5,250.00 *
Custodial		\$389.00
Telephone/Network	\$42,143.00	\$550.00
Insurance		\$9.00
Utilities		\$250.00
Moving Expenses	\$1,799.00	
Tenant Maintenance Threshold Responsibility		\$209.00
Subtotals	\$43,942.00	\$6,657.00

Total Required FY2020 **\$110,512.00**

Total Required FY2021 **\$81,780.00**

* Monthly rent starting Jul 1, 2020= \$5,408.00