

ATTACHMENT A

Detailed Cost Estimate: 110 Old Preston Avenue, Charlottesville, VA 22902

ITEM	One Time Cost	Recurring (Monthly)
Rent		\$3,916.00 *
Custodial		\$256.00
Parking (Omni)		\$840.00
Telephone/Network	\$7,793.00	\$150.00
Insurance		\$9.00
Furniture/Equipment		
Furniture	\$20,376.00	
Copier		\$271.00
Signage	\$1,000.00	
Renovation	\$30,000.00	
Utilities (110 Old Preston)		\$500.00
Moving Expenses	\$1,799.00	
Tenant Maintenance Threshold Responsibility		\$209.00
Snow Removal		\$167.00
Subtotals	\$60,968.00	\$6,318.00

Total required FY2020 **\$124,148.00**

Total Required FY2021 **\$77,232.00**

* Monthly rent starting Jul 1, 2020= \$4,034.00