

GRANT REPORT ACTIVITY – April 16, 2019 through May 15, 2019

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Charlottesville Area Community Foundation 2019 Strengthening Systems Grant	Yancey School Community Center	Local	\$300,000	\$0	N/A	County Executive	This 3-year grant would fund a dedicated full-time Program Coordinator for the Yancey School Community Center (YSCC), infrastructure for a community garden, and support community programming for rural Southern Albemarle to improve community and resident outcomes by focusing on improving access to physical and mental health services and fresh healthy food as well as to realize the community's vision of a vibrant community center at YSCC.
Virginia Department of Criminal Justice Services	Victim Witness Assistance Grant Program	Federal State	\$134,326	\$0	N/A	Police	This continuation grant provides funds for staffing, equipment, training, and victim assistance costs.

No Awards received during this time.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

					Potential Financial Impact - Includes Five Year Plan salary assumptions				
Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
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