

ALBEMARLE COUNTY BOARD OF SUPERVISORS WORK SESSION:

SECONDARY SIX-YEAR PLAN UPDATE & RECOMMENDATIONS

**DANIEL BUTCH
SENIOR PLANNER - TRANSPORTATION**

**KEVIN MCDERMOTT
PRINCIPAL PLANNER - TRANSPORTATION**

Secondary Six-Year Plan Background

- Allocates State and Federal funding for the construction, maintenance, and improvement of roads in the state secondary system (route number of 600 or higher).
- Updated and approved by the Board of Supervisors annually.
- \$550,892 available in FY20 funds that must be appropriated to paving unpaved roads.
 - Project selection for paving based on Albemarle County Priority List for Secondary Road Improvements, Unpaved Roads
 - Preferred method for paving unpaved roads is through the Rural Rustic Road (RRR) Paving Program
- An additional \$355,279 is available in FY20 TeleFee funds which can be used for a more broad array of projects.

FY19-24 SSYP Project Updates

- **Rio Mills Connector (Rt 643)** – Balance of project funded through the Smart Scale, construction completion 2023
- **Keswick Road (Rt 731)** – To be complete late Spring 2019
- **Preddy Creek Road (Rt 747)** – Complete Spring 2019
- **Patterson Mill Lane (Rt 824)** – Initial funding FY18, fully funded FY19. Expected to begin Summer/Fall 2019
- **Dick Woods Road (Rt 637 from Rt 151 to Nelson County Line)**– Initial funding FY18, fully funded FY19. Expected to begin Spring 2019
- **North Garden Lane (Rt 712)** – Initial funding FY19, fully funded FY20. Expected to begin late 2019/early 2020 (RRR Resolution March 6, 2019)
- **Coles Rolling Road (Rt 712) 2 segments-** First segment fully funded FY20; second segment initial funding FY20 and fully funded FY21
- FY 19 – 24 SSYP contains TeleFee Funds in the amount of \$2,275,792 currently directed to the Berkmar Drive Extended project

Draft FY 20-25 SSYP Recommendations

- Continue to advance Coles Rolling Road (both segments) as highest priorities
- Continue to use the established prioritization policy to advance projects
- New projects added based on available funding and meet RRR standards include: Burnt Mountain Rd, Reservoir Rd, Wesley Chapel Rd (500ft portion), Henderson Ln, and Via Ln.
 - Priority list developed based on Unpaved Road Policies and Review Process
- \$2 million for Berkmar to Lewis & Clark Connector. This funding is available to be moved to other secondary road project or priority as the Board directs.
- Out year TeleFee funding could be directed to a new line item
 - Countywide sidewalk maintenance
 - Additional paving funds
 - Other transportation priority projects

Staff Recommendation

Staff recommends that the Board:

- Endorse the recommended prioritized list of paving projects as set forth in the staff report for inclusion in the County's draft FY20-25 SSYP;
- Schedule a public hearing on the SSYP for June 19, 2019