

Appropriation #2019075**\$200,000.00**

Source:	Local Non-Tax Revenue	\$ 200,000.00
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On July 11, 2012, the Board of Supervisors approved a streamlined appropriation process for anticipated School Fund revenue associated with miscellaneous grants, donations, and School Activity Funds. In accordance with this process, an appropriation of \$200,000.00 is needed to cover donations and other miscellaneous revenue received by the School Division to date and for anticipated contributions through the end of FY 19. Funds will not be expended until the revenues are actually received.

Appropriation #2019076**\$73,166.79**

Source:	Old Crozet School Fund Balance	\$ 73,166.79
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This request is to appropriate \$73,166.79 for expenses related to the Old Crozet Elementary School by appropriating unexpended rental revenue (fund balance) received in prior years. This will provide for an anticipated increase in one-time maintenance costs in FY 19.