

Attachment A- Cash Proffer Fund Activity for Fiscal Year 2018

Cash Proffer Funds Received total \$1,005,058.60:

PROFFERED PURPOSE	DEVELOPMENT	TOTAL
Affordable Housing	Avinity	\$10,067.94
	Belvedere	\$14,000.00
	Estes Park	\$22,113.79
	Rivanna Village	\$87,000.00
	Glenmore (Leake)	\$8,856.00
	Glenmore (Livengood)	\$5,617.00
CIP	Cascadia	\$187,000.00
CIP	Avinity	\$177,864.10
CIP	Estes Park	\$111,477.24
Affordable Housing	Estes Park	\$23,113.79
CIP-Crozet	Haden Place	\$6,400.00
CIP	Glenmore (Leake)	\$62,893.11
CIP	Glenmore (Livengood)	\$43,779.70
CIP-Crozet Parks/Schools	Old Trail	\$63,000.00
CIP	Out of Bounds	\$181,875.93

Expenditures total \$1,570,943.99, including interest:

USE OF FUNDS	DEVELOPMENT	TOTAL
Transit	5 th Street Station	\$36,598.00
Moore's Creek Trail and Trailhead Park	5 th Street Station	\$200,000
State Farm/South Pantops Sidewalk	Martha Jefferson Hospital	\$430,764.17
Pantops Public Safety Station	Glenmore	\$6,589.00
	Leake (Glenmore)	\$174,151.00
	Livengood (Glenmore)	\$483,555.09
	Cascadia	\$21,000
Preddy Creek Park Phase II	Estes Park	\$85,250.00
Hollymead/Powell Sidewalk	Hollymead Area A-1	\$31,056.42
	Hollymead Area C	\$62,264.79
	Hollymead Area D	\$31,146.37
	North Pointe	\$8,451.43
	UREF	\$117.72

Appropriations total \$72,217.63, including interest:

USE OF FUNDS	DEVELOPMENT	TOTAL
Greenway (Belvedere/Still Meadows)	The Lofts at Meadowcreek	\$52,217.63
Greenway (Belvedere/Still Meadows)	Belvedere	\$20,000.00