

GRANT REPORT ACTIVITY – November 16, 2018 through December 12, 2018

There were no applications made during this time.

Letter of Intent to Award received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Housing and Community Development	Vibrant Communities Initiative 2018: Southwood Redevelopment Partnership Phase 1	Federal	CDBG \$1,000,000 for infrastructure ----- HOME \$1,250,000 for 20 new construction homebuyer units	\$0	N/A	Community Development in Partnership with Greater Charlottesville Habitat for Humanity	This initiative would provide \$1,000,000 in Community Development Block Grant (CDBG) funds for the first phase of Southwood Redevelopment infrastructure and \$1,250,000 in HOME funds that would be used for building 20 affordable homes in Phase 1 of the Southwood Redevelopment.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

					Potential Financial Impact - Includes Five Year Plan salary assumptions				
Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
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