

GRANT REPORT ACTIVITY – October 20, 2018 through November 15, 2018

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Emergency Management	2018 Pre-Disaster Mitigation Grant – Generator for Critical Facilities	Federal	\$922,020	\$307,340	Departmental CIP Maintenance Funds	Facilities & Environmental Services	This grant application requests funds to install a full-facility generator at the McIntire Road County Office Building to upgrade the two existing generators that only partially power this facility in the event of a power outage. This upgrade will allow the County to provide essential services during and following an event that causes an extended power outage.
Virginia Department of Criminal Justice Services	Edward Byrne JAG Program Fall 2018-2019: Enhancing Officer Safety during Civil Disturbance Responses	Federal	\$ 48,404	\$0	N/A	Police	This grant application requests funds that would be used to purchase needed civil disturbance response equipment and personal protective gear, including tactical first aid kits, field force team gear, and ballistic helmets and face shields.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Emergency Management	FY2018 Local Emergency Management Performance Grant (LEMPG)	Federal	\$25,452	\$0	N/A	Emergency Communications Center (ECC)	This grant will fund the Emergency Communication Center's public outreach, training, and exercises for the region as well as to purchase training equipment to support emergency personnel and the community.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

					Potential Financial Impact - Includes Five Year Plan salary assumptions				
Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
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