

Appropriation #2019049 **\$0.00**

Source: Economic Opportunities Fund* \$ 100,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$100,000.00 to the Economic Development Authority (EDA) pursuant to the Board of Supervisors' action at its September 12, 2018 meeting. This \$100,000.00 will be provided from the currently appropriated Economic Opportunities Fund to match the State of Virginia Jobs Investment Program (VJIP) grant program that will be governed by a performance agreement between WillowTree, the County and the EDA. An additional \$100,000.00 match will be provided from the existing EDA budget.

Appropriation #2019050 **\$(27,246.29)**

Source: Economic Development Fund fund balance \$ (27,246.29)

This request is to amend appropriation #2019021 approved by the Board of Supervisors at its August 1, 2018 meeting by decreasing the amount in the Economic Development Fund fund balance by \$27,246.29 that was re-appropriated from FY 18 to FY 19. This appropriation will reconcile the budget for this fund based on the timing of expenditures that took place in FY 18.

Appropriation #2019051 **\$0.00**

Source: Reserve for Contingencies* \$ 64,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$64,000.00 from the Reserve for Contingencies to the Parks and Recreation Department for the following purposes:

- \$24,000.00 for the completion of a study for the Ivy Creek Natural Area entranceway. This study will allow the County to pursue public funding such as the State's Recreation Access Fund for further improvements.
- \$40,000.00 for monitoring, testing, and treating the Chris Greene public recreation lake for toxic algae to ensure the safety of the citizens swimming in the lake.

After approval, the FY 19 General Fund Reserve for Contingencies balance will be \$416,917.00. Of that amount, \$216,991.00 is for unanticipated expenses that may require ongoing funding and \$199,926.00 is for expenses that may require one-time funding.

Appropriation #2019052 **\$0.00**

Source: Housing Fund Reserve* \$ 325,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$325,000.00 from the Housing Fund Reserve to support the acquisition and renovation of Park's Edge Apartments by the Piedmont Housing Alliance (PHA) pursuant to the Board of Supervisors' action at its November 7, 2018 meeting. This funding will be reserved in the Housing Fund for PHA pending a determination of need through the Virginia Housing Development Authority's underwriting of the project.

Appropriation #2019053 **\$0.00**

Source: Economic Investment Pool* \$ 238,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$238,000.00 to the Economic Development Authority (EDA) pursuant to the Board of Supervisors' action at its November 14, 2018 meeting. This funding will be provided from the currently appropriated Economic Investment Pool and will be governed by a performance agreement between Perrone Robotics, the County and the EDA.