

GRANT REPORT ACTIVITY – September 15, 2018 through October 19, 2018

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Emergency Management	FY2018 Local Emergency Management Performance Grant (LEMPG)	Federal	\$25,452.00	\$0	N/A	Emergency Communications Center (ECC)	This grant application will request funds to augment the Emergency Communication Center's public outreach, training, and exercises for the region as well as to purchase training equipment to support emergency personnel and the community.
Virginia Department of Environmental Quality (DEQ) Stormwater Local Assistance Fund (SLAF)	Water Quality Mandated TMDL Program - Rio Hill Retrofit Project	State	\$82,000	\$82,000	Appropriated County Capital Funds	Environmental Services Division - Water Resources	This grant would provide funding to retrofit an underperforming stormwater detention basin in the Rio Hills Shopping Center. The retrofit will improve local and regional water quality and mitigate impairments associated with urban runoff.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Edward Byrne JAG Program FY 2018 – Supporting Community Policing Efforts 2018	Federal	\$12,388	\$0	N/A	Police	This grant will provide support for Community Policing overtime activities provided by the Albemarle County Police Department such as crime prevention, community relationship building, and safety enhancement.

Virginia Department of Environmental Quality (DEQ) Stormwater Local Assistance Fund (SLAF)	Large-Scale Best Management Practice (BMP) Retrofits on Private Lands - River Run Stream Restoration	State	\$ 160,776	\$ 160,776	\$125,000 City Contribution; \$35,776 Appropriated County Capital Funds	Environmental Services Division - Water Resources	This grant award will provide funding for River Run Stream Restoration construction. This water quality improvement project will restore approximately 650 linear feet of a tributary to Meadow Creek.
Virginia Department of Motor Vehicles	FY 19 Selective Enforcement – Alcohol Grant	Federal	\$20,000	\$10,000	Department in kind contribution	Police	This grant award will fund overtime wages for additional driving under the influence enforcement to reduce the number of fatal crashes in Albemarle County. This is an annual grant through DMV and is funded at the federal level by National Highway Traffic Safety Administration (NHTSA).
Virginia Department of Motor Vehicles	FY 19 Selective Enforcement – Speed Grant	Federal	\$8,800	\$4,400	Department in kind contribution	Police	This grant award will fund overtime wages for additional speed enforcement to reduce the number of fatal crashes in Albemarle County. This is an annual grant through DMV and is funded at the federal level by National Highway Traffic Safety Administration (NHTSA).

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

					Potential Financial Impact - Includes Five Year Plan salary assumptions				
Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
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