

GRANT REPORT ACTIVITY – August 11, 2018 through September 14, 2018

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Edward Byrne JAG Program FY 2018 – Supporting Community Policing Efforts 2018	Federal	\$12,388	\$0	N/A	Police	This grant will provide support for Community Policing overtime activities provided by the Albemarle County Police Department such as crime prevention, community relationship building and safety enhancement.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Heal Charlottesville Fund and the Concert for Charlottesville Fund (<i>through Charlottesville Area Community Foundation</i>)	BF Yancey Heritage and History Project	Local	\$10,000	\$0	N/A	County Executive	These funds will be used to create a living history exhibit based on the story of the Howardsville-born and Hampton Institute-educated Benjamin Franklin Yancey. The exhibit will highlight the unique story of education in Southern Albemarle as it relates to the Esmont community and will be housed in the Yancey School Community Center. The project will be connected to the County's Community Remembrance Project and guided by BF Yancey Heritage and History Committee.

Anonymous Donation <i>(through Charlottesville Area Community Foundation)</i>	BF Yancey Heritage and History Project	Local	\$5,000	\$0	N/A	County Executive	These funds will be used to create a living history exhibit based on the story of the Howardsville-born and Hampton Institute-educated Benjamin Franklin Yancey. The exhibit will highlight the unique story of education in Southern Albemarle as it relates to the Esmont community and will be housed in the Yancey School Community Center. The project will be connected to the County's Community Remembrance Project and guided by BF Yancey Heritage and History Committee.
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Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	Potential Financial Impact - Includes Five Year Plan salary assumptions				
					FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
					\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84

The following chart includes an estimate of the County's cost over the next five years for the replacement of equipment that was purchased with grant funding. The replacement of such equipment will be considered as part of the County's annual budget process.

Grant Entity	Grant Name	Designation of Current Budget Match	Actual End Date		Potential Financial Impact				
					FY20	FY21	FY22	FY23	FY24
Virginia Department of Emergency Management	Equipment Grant	General Fund	6/30/2009		\$ 53,345.00	\$ 54,934.00	\$ 54,934.00	TBD	TBD
					\$ 53,345.00	\$ 54,934.00	\$ 54,934.00	\$ -	\$ -