



Proposed FISCAL YEAR 2020

September 2018	
7	BOS Work Session – Strategic Plan Update
27	BOS/School Joint CIP Planning Work Session
October 2018	
TBD	BOS/School Board Joint Work Session – Compensation and Benefits (CLERK)
November 2018	
TBD	BOS/School Board Joint Work Session - Long Range Financial Planning
December 2018	
5	BOS Work Session – Long Range Financial Planning
12	BOS Work Session – Long Range Financial Planning Guidance
January 2019	
17	School Superintendent presents School Division’s FY 20 Budget Request to School Board
February 2019	
7	School Board adopts School Budget Request
15	County Executive’s Presentation to the Board – Recommended Budget
19	Public Hearing on County Executive’s Recommended Budget
21	BOS Budget Work Session #1 – Expenditure overview including capital, schools operating, and general govt. operating, Revenue overview
26	BOS Budget Work Session #2
28	BOS Budget Work Session #3 – Revenue Update
March 2019	
4	BOS Budget Work Session #4 – Finalize Tax Rate for Advertisement/Approval of Board’s Proposed Budget
6	Regular BOS meeting
26	BOS Work Session #5 (If Needed)
28	BOS Work Session #6 (If Needed)
April 2019	
1-5	Spring Break
3	Regular BOS meeting
9	Public Hearing on the CY 19 tax rate and Board’s Proposed Budget
10	Regular BOS meeting
12	Holiday
16	BOS sets tax rate and adopts budget
25	School Board adopts School Budget
May 2019	
1	BOS Approves Appropriation Resolution

Public engagement opportunities will occur throughout Budget Development Process. To meet operational requirements, BOS must set the CY 19 tax rate by April 16.