

Medicaid Expansion (FY19)

Grade		Eligibility Supervisor 17		Eligibility Worker 12		DSS Specialist III 9	
Salary	At 20% above starting; actual may be lower	62,176		43,746		35,419	
Benefits							
	FICA/Medicare	4,756		3,347		2,710	
	VRS	7,592		5,341		4,325	
	Group Life	815		573		464	
	Health Insurance	8,280		8,280		8,280	
	Dental Insurance	250		250		250	
	Worker's Compensation	56	21,749	39	17,830	32	16,061
Recurring Operating Costs							
	Computer/Printer maintenance	328		328		328	
	Postage	320		320		320	
	Office Phone (monthly charges)	155		155		155	
	Cell Phone (monthly charges)	360		360		360	
	Travel/Training/Education	530		530		530	
	Mileage	265		265		265	
	Office Supplies	565		565		565	
	Books & Subscriptions	135		135		135	
	Copy Supplies	190	2,848	190	2,848	190	2,848
One-Time Operating Costs							
	Office Phone Equipment	700		700		700	
	Furniture	3,160		3,160		3,160	
	Computer/Printer/Cabling	1,350	5,210	1,350	5,210	1,350	5,210
Total		\$ 91,983		\$ 69,634		\$ 59,538	
UVA Funding 25% of total		22,996		17,409		14,885	

Medicaid Expansion (FY19)

	Eligibility Supervisor Grade 17	Sr. Eligibility Worker Grade 14	Eligibility Worker Grade 12	DSS Specialist III Grade 9	DSS Specialist II Grade 8
Salary 20% above minimum	62,176	50,358	43,746	35,419	33,012
FICA/Medicare	4,756	3,852	3,347	2,710	2,525
VRS	7,592	6,149	5,341	4,325	4,031
Group Life	815	660	573	464	432
Health Insurance	8,280	8,280	8,280	8,280	8,280
Dental Insurance	250	250	250	250	250
Worker's Compensation	56	45	39	32	30
	83,924.62	69,594.11	61,576.40	51,479	48,560

Figures provided by Laura Vinzant
6/19/2018

DSS
Specialist I
Grade 7

30,769

2,354

3,757

403

8,280

250

28

45,840