

## Medicaid Expansion (FY19)

| Grade                     |                                            | Eligibility Worker<br>12 |                  | DSS Specialist III<br>9 |                  |
|---------------------------|--------------------------------------------|--------------------------|------------------|-------------------------|------------------|
| Salary                    | AT 20% above starting; actual may be lower |                          | 43,746           |                         | 35,419           |
| Benefits                  |                                            |                          |                  |                         |                  |
|                           | FICA/Medicare                              | 3,347                    |                  | 2,710                   |                  |
|                           | VRS                                        | 5,341                    |                  | 4,325                   |                  |
|                           | Group Life                                 | 573                      |                  | 464                     |                  |
|                           | Health Insurance                           | 8,280                    |                  | 8,280                   |                  |
|                           | Dental Insurance                           | 250                      |                  | 250                     |                  |
|                           | Worker's Compensation                      | 39                       | 17,830           | 32                      | 16,061           |
| Recurring Operating Costs |                                            |                          |                  |                         |                  |
|                           | Computer/Printer maintenance               | 328                      |                  | 328                     |                  |
|                           | Postage                                    | 320                      |                  | 320                     |                  |
|                           | Office Phone (monthly charges)             | 155                      |                  | 155                     |                  |
|                           | Cell Phone (monthly charges)               | 360                      |                  | 360                     |                  |
|                           | Travel/Training/Education                  | 530                      |                  | 530                     |                  |
|                           | Mileage                                    | 265                      |                  | 265                     |                  |
|                           | Office Supplies                            | 565                      |                  | 565                     |                  |
|                           | Books & Subscriptions                      | 135                      |                  | 135                     |                  |
|                           | Copy Supplies                              | 190                      | 2,848            | 190                     | 2,848            |
| One-Time Operating Costs  |                                            |                          |                  |                         |                  |
|                           | Office Phone Equipment                     | 700                      |                  | 700                     |                  |
|                           | Furniture                                  | 3,160                    |                  | 3,160                   |                  |
|                           | Computer/Printer/Cabling                   | 1,350                    | 5,210            | 1,350                   | 5,210            |
| Total                     |                                            |                          | <u>\$ 69,634</u> |                         | <u>\$ 59,538</u> |

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|                          | Eligibility<br>Supervisor<br>Grade 17 | Sr. Eligibility<br>Worker<br>Grade 14 | Eligibility<br>Worker<br>Grade 12 | DSS<br>Specialist III<br>Grade 9 | DSS Specialist<br>II Grade 8 |
|--------------------------|---------------------------------------|---------------------------------------|-----------------------------------|----------------------------------|------------------------------|
| Salary 20% above minimum | 62,176                                | 50,358                                | 43,746                            | 35,419                           | 33,012                       |
| FICA/Medicare            | 4,756                                 | 3,852                                 | 3,347                             | 2,710                            | 2,525                        |
| VRS                      | 7,592                                 | 6,149                                 | 5,341                             | 4,325                            | 4,031                        |
| Group Life               | 815                                   | 660                                   | 573                               | 464                              | 432                          |
| Health Insurance         | 8,280                                 | 8,280                                 | 8,280                             | 8,280                            | 8,280                        |
| Dental Insurance         | 250                                   | 250                                   | 250                               | 250                              | 250                          |
| Worker's Compensation    | 56                                    | 45                                    | 39                                | 32                               | 30                           |
|                          | 83,924.62                             | 69,594.11                             | 61,576.40                         | 51,479                           | 48,560                       |

Figures provided by Laura Vinzant  
6/19/2018

**DSS**  
**Specialist I**  
**Grade 7**

30,769

2,354

3,757

403

8,280

250

28

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45,840