

Secondary System

Albemarle County

Construction Program

Estimated Allocations

DRAFT

4/12/2018

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$573,201	\$550,892	\$0	\$0	\$0	\$0	\$1,124,093
TeleFee	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$2,098,986
District Grant Unpaved	\$0	\$0	\$773,496	\$522,579	\$694,463	\$694,463	\$2,685,001
Total	\$923,032	\$900,723	\$1,123,327	\$872,410	\$1,044,294	\$1,044,294	\$5,908,080

Board Approval Date:

Resident Engineer

Date

County Executive

Date

District: Culpeper
County: Albemarle County
Board Approval Date:

DRAFT

8/12/2018

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
County: Albemarle County
Board Approval Date:

2018-19 through 2023-24

Route	PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL0637 111745 S/F HIRED EQUIP. S NO PLAN, SECONDARY		DICK WOODS ROAD 0637-002-P44, N-501 RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 151 NELSON COUNTY LINE 0.70	PE \$15,000 RW \$0 CON \$310,000 Total \$325,000	\$30,000	\$295,000	\$295,000	\$0	\$0	\$0	\$0	\$0		130 VPD 07/19/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0712 T18158 S/F HIRED EQUIP. S NO PLAN, SECONDARY		NORTH GARDEN LANE 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 692 0.87	PE \$10,000 RW \$0 CON \$225,000 Total \$235,000	\$0	\$235,000	\$82,573	\$152,427	\$0	\$0	\$0	\$0		290 VPD 03/29/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00 RL0712 T18159 S/F HIRED EQUIP. S NO PLAN, SECONDARY		COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$15,000 RW \$0 CON \$363,000 Total \$378,000	\$0	\$378,000	\$0	\$378,000	\$0	\$0	\$0	\$0		290 VPD 09/11/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00 RL0712 T18160 S/F HIRED EQUIP. S NO PLAN, SECONDARY		COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CON \$349,500 Total \$364,500	\$0	\$364,500	\$0	\$20,465	\$344,035	\$0	\$0	\$0		290 VPD 09/11/2012 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00 RL0720 T18157 S/F HIRED EQUIP. S NO PLAN, SECONDARY		HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$0	\$102,500	\$0	\$0	\$102,500	\$0	\$0	\$0		190 VPD 06/01/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

4/12/2018

2018-19 through 2023-24

Route	PPMS ID	Accomplishment Type of Funds	Type of Project	Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
									2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL0736 TZ1596 S/F HIRED EQUIP S NO PLAN, SECONDARY					WHITES MOUNTAIN ROAD	PE \$20,000										80 VPD 7/10/2012
					0736-002-P80, N-501	RW \$0										
					RTE. 736 - RURAL RUSTIC RD	CON \$435,000										DISTRICT GRANT UNPAVED >50
					(SURFACE TREAT											VPD
					NONHARDSURFACE RD)	Total \$455,000	\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	\$262,966	\$192,034	RURAL RUSTIC PROJECT
0021.00					ROUTE 635											RESOLUTION NEEDED
RL4007					ROUTE 636											
99700					2.60											
9999.99	RL4008	99775			1204007	PE \$0										
					COUNTYWIDE TRAFFIC	RW \$0										
					SERVICES	CON \$441,248										
					VARIOUS LOCATIONS IN COUNTY	Total \$441,248	\$91,417	\$349,831	\$0	\$0	\$0	\$0	\$0	\$349,831	\$0	TRAFFIC SERVICES INCLUDE
																SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99	RL4006	99803			1204008	PE \$0										
					COUNTYWIDE RIGHT OF WAY	RW \$0										
					ENGR.	CON \$54,083										
					VARIOUS LOCATIONS IN COUNTY	Total \$54,083	\$54,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN
																A PROJECT, ATTORNEY FEES and ACQUISITION COST.
9999.99	RL4009	99846			1204006	PE \$0										
					COUNTYWIDE FERTILIZATION &	RW \$0										
					SEEDING	CON \$24,375										
					VARIOUS LOCATIONS IN COUNTY	Total \$24,375	\$24,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO
																IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99	RL4009	99846			1204009	PE \$0										
					COUNTYWIDE TRAFFIC CALMING	RW \$0										
						CON \$59,034										
					VARIOUS LOCATIONS IN COUNTY	Total \$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS
																DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER

