

**Appropriation #2018092** **\$35,621.50**

Source:	State Revenue	\$35,621.50
---------	---------------	-------------

This request is to appropriate \$21,360.00 in Technology Trust Funds from the State Compensation Board and \$14,261.50 in grant funds from the Library of Virginia to the Clerk of the Circuit Court. These funds will be used to restore and repair historical record books and reformat original records to digital images.

**Appropriation #2018093** **\$0.00**

Source:	Reserve for Contingencies*	\$ 60,000.00
---------	----------------------------	--------------

\*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$60,000.00 from the Reserve for Contingencies to fund the Tax Relief for the Elderly and Disabled program. Actual payments exceeded total budgeted funds in FY 18 due to new program participants, applicants qualifying for a higher percentage of relief, and increases in property assessments.

After approval, the FY 18 General Fund Reserve for Contingencies balance will be \$133,379.00.