

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$498,289	\$573,201	\$550,892	\$0	\$0	\$0	\$1,622,382
Tel/Fee	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$2,154,432
District Grant Unpaved	\$0	\$0	\$0	\$773,496	\$522,580	\$694,463	\$1,990,539
Total	\$857,361	\$932,273	\$909,964	\$1,132,568	\$881,652	\$1,053,535	\$5,767,353

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

DRAFT

County: Albemarle County

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPWS ID	Project # Description FROM		Funding	Funding Required							Scope of Work FMWA # Comments	
Accomplishment	TO		SSYP Funding Other Funding Total									
Type of Funds	Length	Ad Date										
Type of Project												
RL9999	RIO MILLS CONNECTOR 9999-002-P41, C-501	PE \$850,000 RW \$500,000 CON \$2,450,000									TELEFEE FUNDS	
CONTRACT	CONNECTOR ROAD BETWEEN RIO MILLS ROAD AND BERKMAR DRIVE EXTENDED											
S	ROUTE 643 BERKMAR DRIVE EXTENDED	Total \$3,800,000	\$2,015,763	\$1,784,237	\$359,072	\$109,354	\$0	\$0	\$0	\$1,315,811	BALANCE TO BE FUNDED THROUGH SMART SCALE	
Single Heating												
0001.00	0.20											
RL0685	BUNKER HILL ROAD 0685-002-P12, N-501	PE \$15,000 RW \$0 CON \$175,000									220 VPD 04/10/2015	
107525												
S/S HIRED EQUIP. S	RTE. 685 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$175,000										
NO PLAN, SECONDARY	ROUTE 616 END STATE MAINTENANCE	Total \$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 02/03/2016	
0002.00	0.70											
RL0731	KESWICK DRIVE 0731-002-P86, N-501	PE \$30,000 RW \$0 CON \$331,433									300 VPD 06/26/2012	
104649												
S/S HIRED EQUIP. S	RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$331,433									CTB FORMULA UNPAVED >50 VPD	
NO PLAN, SECONDARY	ROUTE 744 ROUTE 22	Total \$361,433	\$326,518	\$32,915	\$32,915	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017	
0003.00	0.70											
RL0747	FREDDY CREEK ROAD 0747-002-P13, N-501	PE \$20,000 RW \$0 CON \$400,000									120 VPD 07/25/2012	
107526												
S/S HIRED EQUIP. S	RTE 747 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$400,000									CTB FORMULA UNPAVED >50 VPD	
NO PLAN, SECONDARY	ROUTE 600 ROUTE 640	Total \$420,000	\$20,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017	
0004.00	1.60											
RL9999	CONNECTOR ROAD STUDY 9999-002-267	PE \$800,000 RW \$0 CON \$0										
720261												
LOCAL ADMIN	STUDY ONLY - CONNECTOR ROAD	CON \$0										
NO PLAN, SECONDARY	BERKMAR DRIVE EXTENDED LEWIS & CLARK DRIVE	Total \$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	STUDY ONLY - CONNECTOR ROAD BETWEEN BERKMAR DR. EXT. AND LEWIS & CLARK DR.	
0005.00												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Requested	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length	Ad Date	SSYP Funding Other Funding Total								Scope of Work FHWA # Comments		
Rt.0824 T18156 S/F HIRED EQUIP. S NO PLAN, SECONDARY	PATTERSON MILL LANE 0824-002-P34, N-501 RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 688 1.04 MI. N. ROUTE 688 1.04	PE \$10,000 RW \$0 CONV \$260,000 Total	\$10,000	\$260,000	\$35,374	\$224,626	\$0	\$0	\$0	\$0	250 VPD 06/06/2012 CTB FORMULA UNPAVED >50 VPD		
0006.00 Rt.0637 T18323 S/F HIRED EQUIP. S NO PLAN, SECONDARY	DICK WOODS ROAD 0637-002-944, N-501 RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 151 NELSON COUNTY LINE 0.83	PE \$15,000 RW \$0 CONV \$310,000 Total	\$0	\$325,000	\$30,000	\$295,000	\$0	\$0	\$0	\$0	130 VPD 07/19/2012 CTB FORMULA UNPAVED >50 VPD		
007.00 Rt.0712 T18158 S/F HIRED EQUIP. S NO PLAN, SECONDARY	NORTH GARDEN LANE 0712-002-P36, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 692 0.87	PE \$10,000 RW \$0 CONV \$225,000 Total	\$0	\$235,000	\$0	\$53,575	\$181,425	\$0	\$0	\$0	290 VPD 03/29/2012 CTB FORMULA UNPAVED >50 VPD		
0008.00 Rt.0712 T18159 S/F HIRED EQUIP. S NO PLAN, SECONDARY	COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$15,000 RW \$0 CONV \$363,000 Total	\$0	\$378,000	\$0	\$0	\$369,467	\$8,533	\$0	\$0	280 VPD 09/11/2012 CTB FORMULA UNPAVED >50 VPD		
0009.00 Rt.0712 T18160 S/F HIRED EQUIP. S NO PLAN, SECONDARY	COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CONV \$349,500 Total	\$0	\$364,500	\$0	\$0	\$0	\$364,500	\$0	\$0	280 VPD 09/11/2012 DISTRICT GRANT UNPAVED >50 VPD		
0010.00 Rt.0712 T18160 S/F HIRED EQUIP. S NO PLAN, SECONDARY	COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CONV \$349,500 Total	\$0	\$364,500	\$0	\$0	\$0	\$364,500	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED		

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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District: Culepper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
RD0720 T18157	S/F HIRED EQUIP. S NO PLAN, SECONDARY	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$1,500 \$0 \$95,000 \$102,500										190 VPD 08/01/2012 DISTRICT GRANT UNPAVED >50 VPD
0011.00		0.38 BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000	\$0	\$102,500	\$0	\$0	\$0	\$102,500	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0707 T18321	S/F HIRED EQUIP. S NO PLAN, SECONDARY	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000										180 VPD 08/09/2012 DISTRICT GRANT UNPAVED >50 VPD
0012.00		0.35 ROUTE 691 END STATE MAINTENANCE	PE RW CON Total \$10,000 \$0 \$81,000 \$91,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0612 T20136	S/F HIRED EQUIP. S NO PLAN, SECONDARY	HAMMOCKS GAP ROAD 0612-002-960, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$81,000 \$91,000										170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD
0013.00		0.52 ROUTE 20 0.52 MI. S. RTE. 20	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750	\$0	\$91,000	\$0	\$0	\$0	\$91,000	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0760 T20139	S/F HIRED EQUIP. S NO PLAN, SECONDARY	RED HILL SCHOOL ROAD 0760-002-961, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750										170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD
0014.00		ROUTE 29 ROUTE 712 1.53	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750	\$0	\$267,750	\$0	\$0	\$0	\$96,683	\$171,057	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0721 T20143	S/F HIRED EQUIP. S NO PLAN, SECONDARY	OLD DOMINION ROAD 0721-002-962, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750										130 VPD 03/27/2012 DISTRICT GRANT UNPAVED >50 VPD
0015.00		ROUTE 6 ROUTE 712 1.21	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750	\$0	\$211,750	\$0	\$0	\$0	\$0	\$211,750	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpøper

County: Albermarle County

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Metric Count Scope of Work FHWA # Comments
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
PIMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length	Ad Date	\$SYP Funding Other Funding Total										
RL0677 95114 CONTRACT	BROOMLEY ROAD 0677-002-923, C-501, B-646 BRIDGE REPLACEMENT ROUTE 677 OVER BUCKINGHAM BRANCH RRR	PE \$875,402 RW \$484,210 CON \$3,945,760 Total \$5,305,372		\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$49,847)	560 VPD 2015 \$3,000,000 REVENUE SHARING	
BROS Single Hearing 9998.00	0.078 MI. N.N. RTE 250 0.146 MI. N. RTE 250 0.067		\$5,355,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0		CONSTRUCTION COMPLETE	
RL4007 99700	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$243,971 Total \$243,971		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS	
RL4008 99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$54,345 Total \$54,345		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												USE WHEN IMPRACTICAL TO OPEN A PROJECT ATTORNEY FEES AND ACQUISITION COST.	
RL4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$24,746 Total \$24,746		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM	
RL4009 99846	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$60,609 Total \$60,609		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999.99												TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER	

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		Scope of Work FHWA # Comments
PPMS ID	Project #		Funding	Funding Required								
Accomplishment	Description		SSYP Funding									
Type of Funds	FROM		Other Funding									
Type of Project	TO		Total									
Priority #	Length	Ad Date										
Rt.4005		\$0										
99923	1204005	P&E \$0										
	COUNTYWIDE ENGINEERING &	R/W \$0										
	SURVEY	CON \$19,568										
	VARIOUS LOCATIONS IN COUNTY	Total \$19,568		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999 99												MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.