

Appropriation #2018069 **\$44,561.51**

Source:	Local Revenue	\$	10,000.00
	State Revenue	\$	12,404.99
	School Special Revenue Fund fund Balance	\$	22,156.52

This request is to appropriate the following School Division appropriation requests approved by the School Board on January 11, 2018:

This request is to appropriate \$32,156.52 to the Making Spaces Program. This program is a partnership between Albemarle County Public Schools (ACPS), Google, Maker Ed, and the Children's Museum of Pittsburgh. The project goal is to develop a strategy for sustainably integrating making education into schools across the country and to create a national resource network. Funding includes a \$10,000.00 grant from Google and \$22,156.52 in remaining fund balance.

This request is to appropriate \$12,404.99 in Career and Technical Education Equipment Grant funding from the State to purchase Computer Numerical Control Desktop Routers for Albemarle, Monticello, and Murray high schools.

Appropriation #2018070 **\$980,217.68**

Source:	Local Revenue	\$	371,250.89
	School Special Revenue Fund fund Balance	\$	608,966.79

This request is to appropriate the following School Division appropriation requests approved by the School Board on January 25, 2018:

This request is to appropriate \$608,966.79, the remaining fund balance in the School Division's Computer Equipment Replacement Fund. These funds will be used to provide students and staff reliable access to technology and support the 1:1 student computer initiative.

This request is to appropriate \$371,250.89 for the E-rate program. This program is designed to ensure that all eligible schools and libraries have affordable access to modern telecommunications and information services. The E-rate program, which was established by the Federal Government, provides discounts for eligible telecommunications services, depending on economic need and location (urban or rural). The level of discount is based on the percentage of students eligible for participation in the National School Lunch Program or other federally approved alternative mechanisms. These funds will be used to provide students and staff reliable access to technology.

Appropriation #2018071 **\$7,000.00**

Source:	State Revenue	\$	7,000.00
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This request is to appropriate \$7,000.00 in State Grant revenues from the Virginia Department of Housing and Community Development (DHCD) to support Downtown Crozet Initiative's organizational development using DHCD's Virginia Main Street model.

Appropriation #2018072 **\$36,383.08**

Source:	CIP Fund Balance	\$	36,383.08
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This request is for a supplemental appropriation of Capital Improvement Program Fund Balance for unexpected cost overruns for the construction of the Agnor Hurt Elementary School Addition/Renovation.

Appropriation #2018074**\$0.00**

Source:	Recovered Costs	\$ 463,792.43
	CIP Fund balance	\$ (463,792.43)

This request is to appropriate \$463,792.43 in one-time recovered cost revenue from the Blue Ridge Juvenile Detention Center (BRJDC) to the Capital Improvements Program (CIP), where there is a corresponding reduction in the planned use of CIP fund balance in FY 18. This funding from the BRJDC is the County's share of the balance of debt service and reserve funds for bonds that have been paid in full. This one-time revenue is recommended to be provided to the Capital Improvement Program.