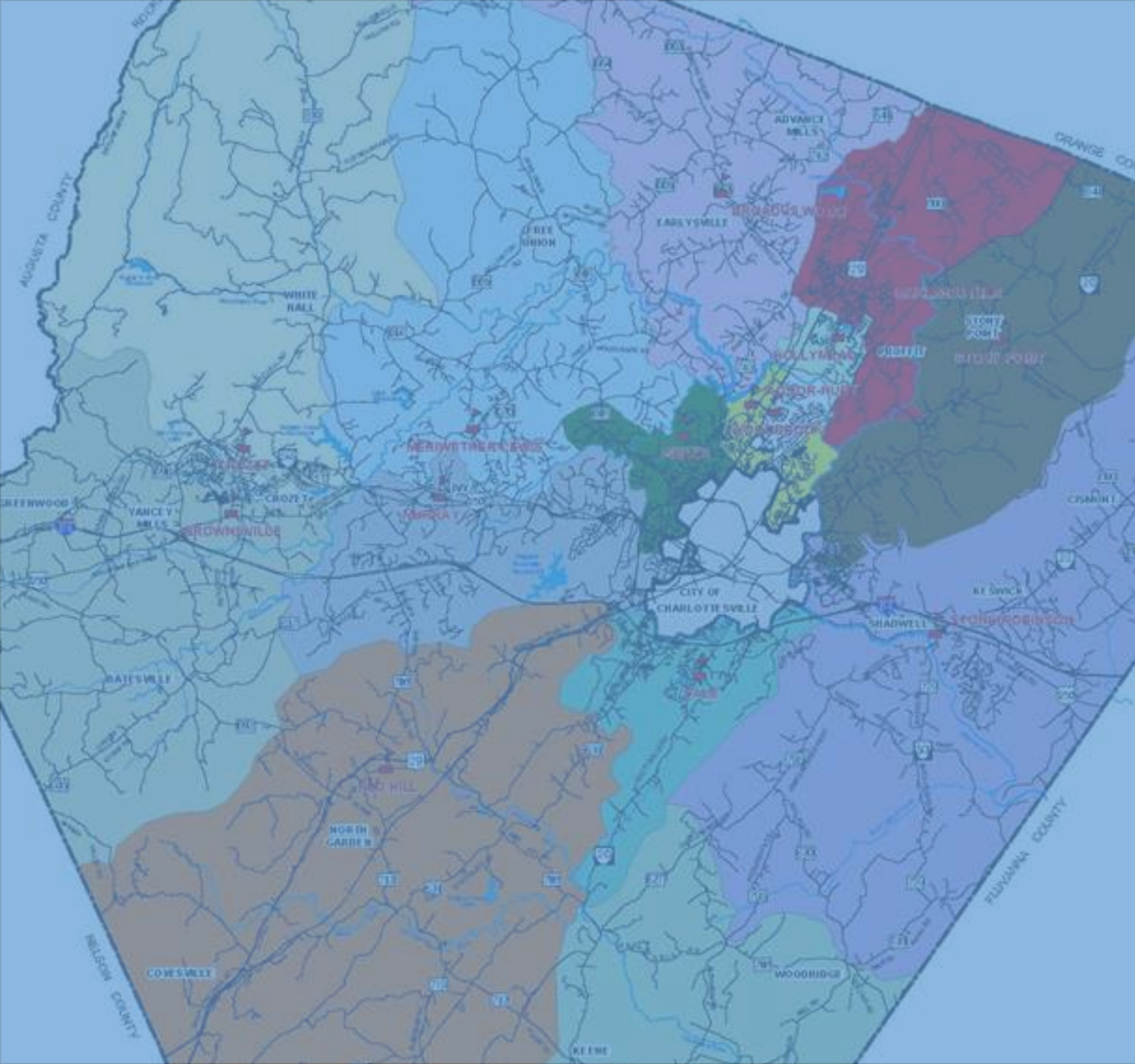




Growth + Demographic Change in Our Schools



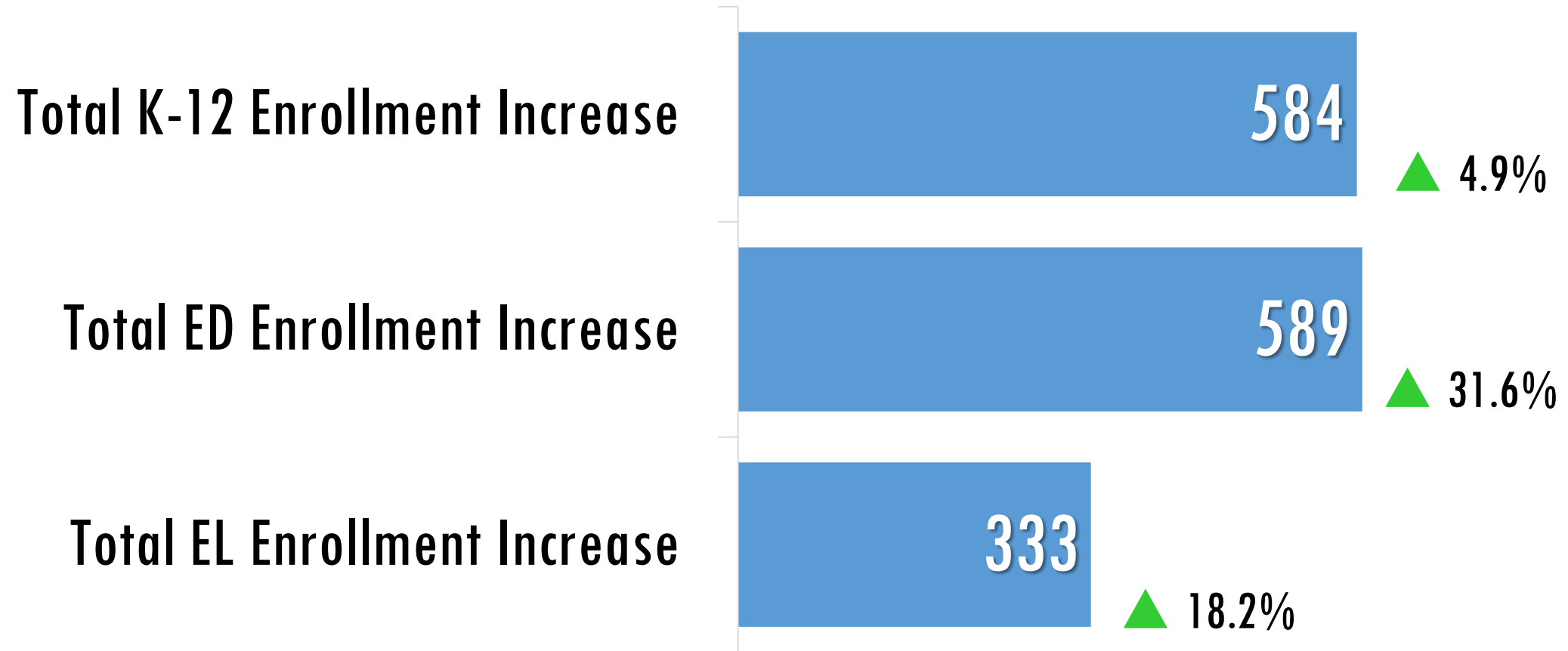
KEY TAKEAWAYS

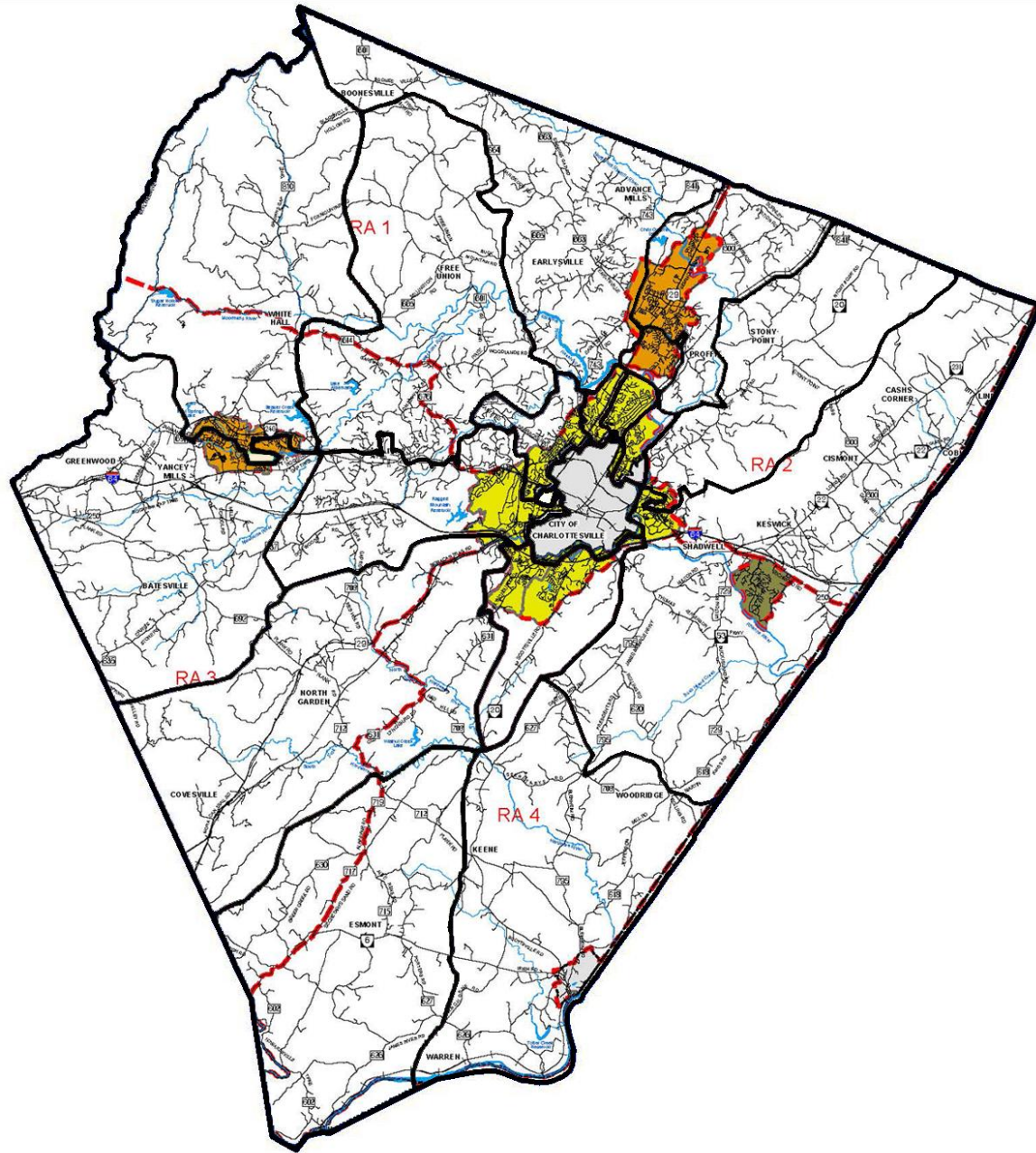
- ▶ **There are growing differences in demographics characteristics between schools.**
- ▶ **Enrollment has been declining in specific rural schools.**
- ▶ **Divergent middle school enrollment trends will pose challenges in the future.**

ENROLLMENT DATA

TOTAL	Total Enrollment: Kindergarten through 12 th Grade
E.D.	<p>Economically Disadvantaged (ED) Enrollment:</p> <ul style="list-style-type: none">Economically Disadvantaged students are those who receive free and reduced price meals under the federal program based on household size and income. <i>Example: Family of Four making < \$45,510 (reduced price meals) or <\$31,980 (free meals).</i>
E.L.	<p>English Learners (EL) Enrollment</p> <ul style="list-style-type: none">ELs who are learning English in addition to another language at home. They may also be called English as a Second Language (ESL) students, English Language Learners (ELLs), Limited English Proficient (LEP), or emergent bilingual students.Albemarle County Public Schools represents more than 70 different countries and languages.

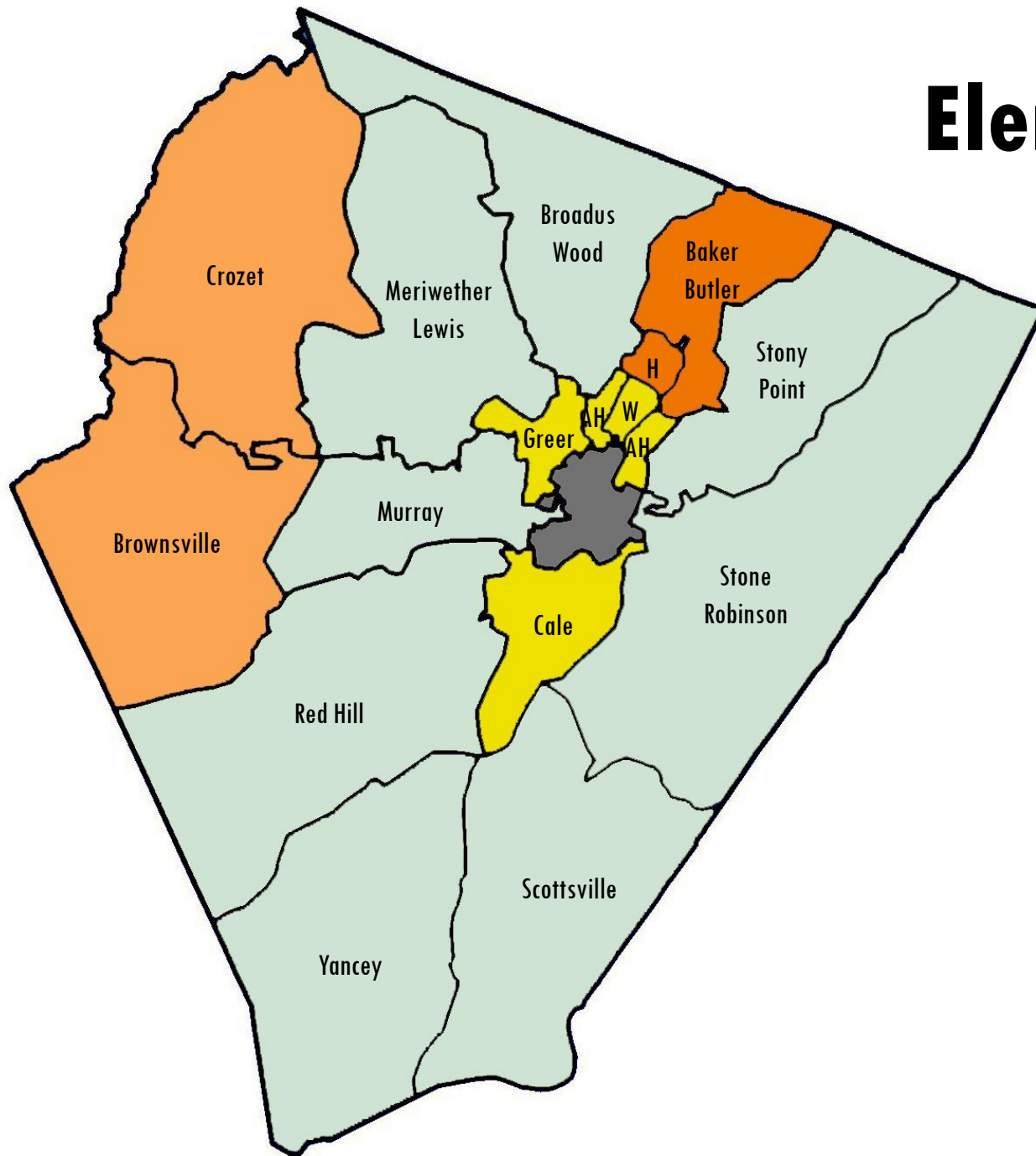
5 Year Increase: 2012/13 vs. 2017/18





Land Use Plan + Elementary Schools Boundaries

Elementary Schools by Area

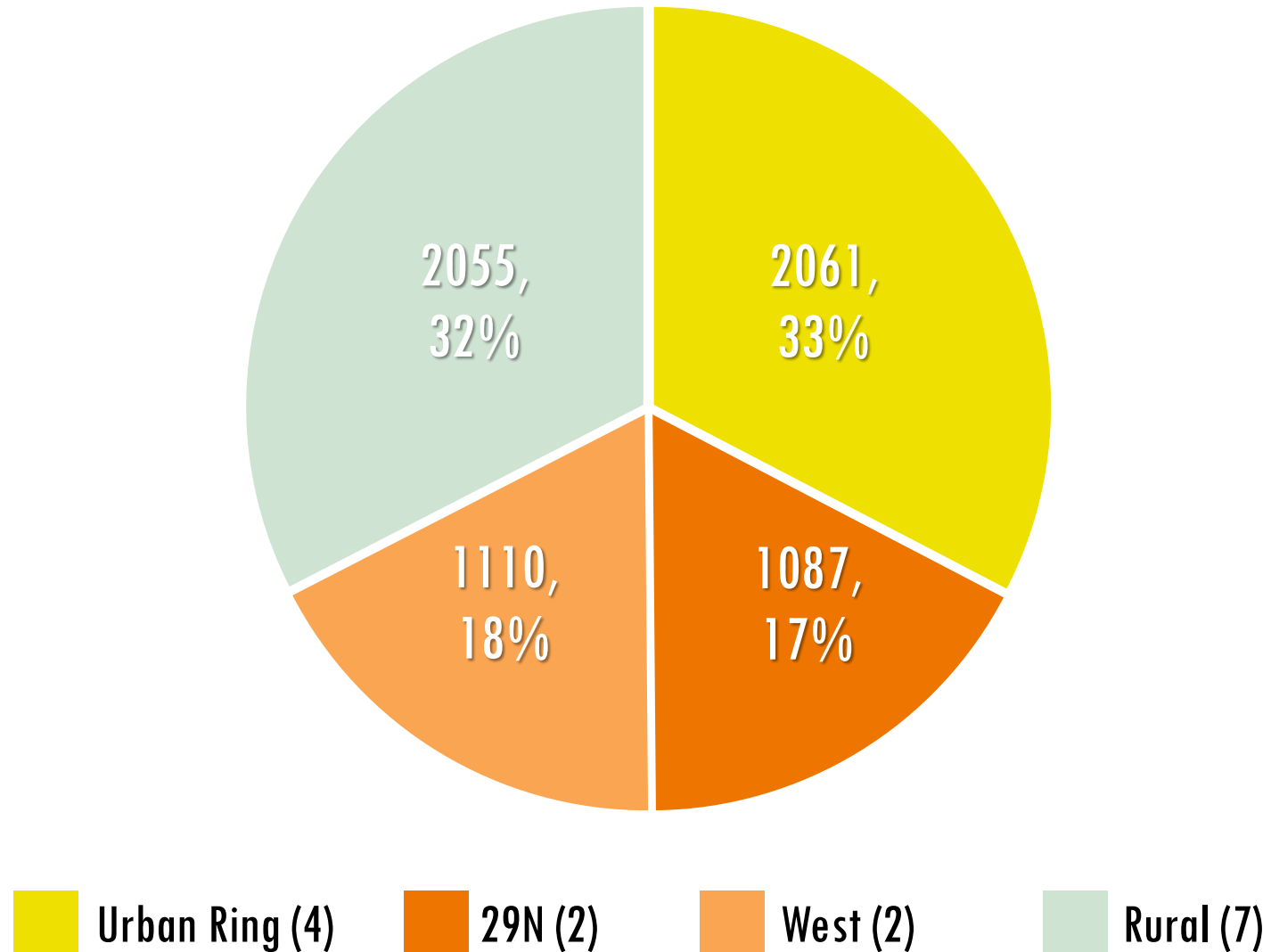


Urban Ring	<ul style="list-style-type: none"> • Greer* • Agnor-Hurt (AH)* • Woodbrook (W)* • Cale
West	<ul style="list-style-type: none"> • Crozet • Brownsville
29N	<ul style="list-style-type: none"> • Baker Butler • Hollymead (H)
Rural	<ul style="list-style-type: none"> • Broadus Wood* • Meriwether Lewis • Murray • Stony Point • Stone Robinson • Red Hill • Scottsville • Yancey**

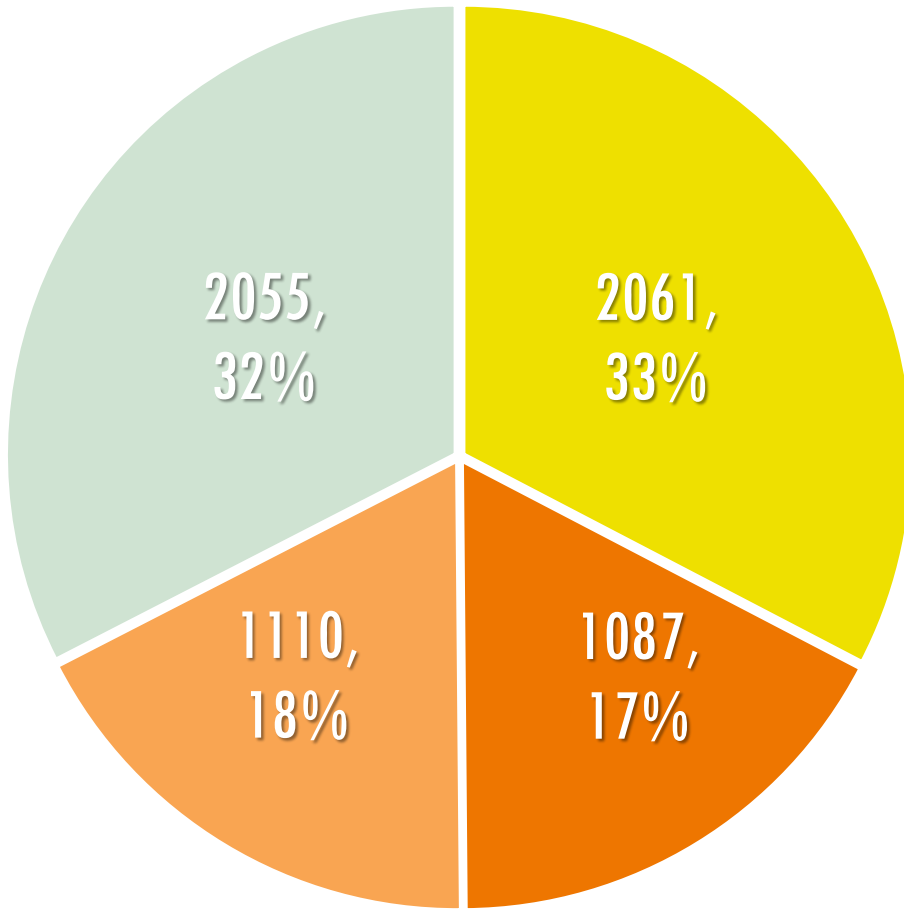
*Involved in a boundary change in 2013

**Students moved to Scottsville + Red Hill in 2017.

TOTAL K — 5TH GRADE STUDENTS

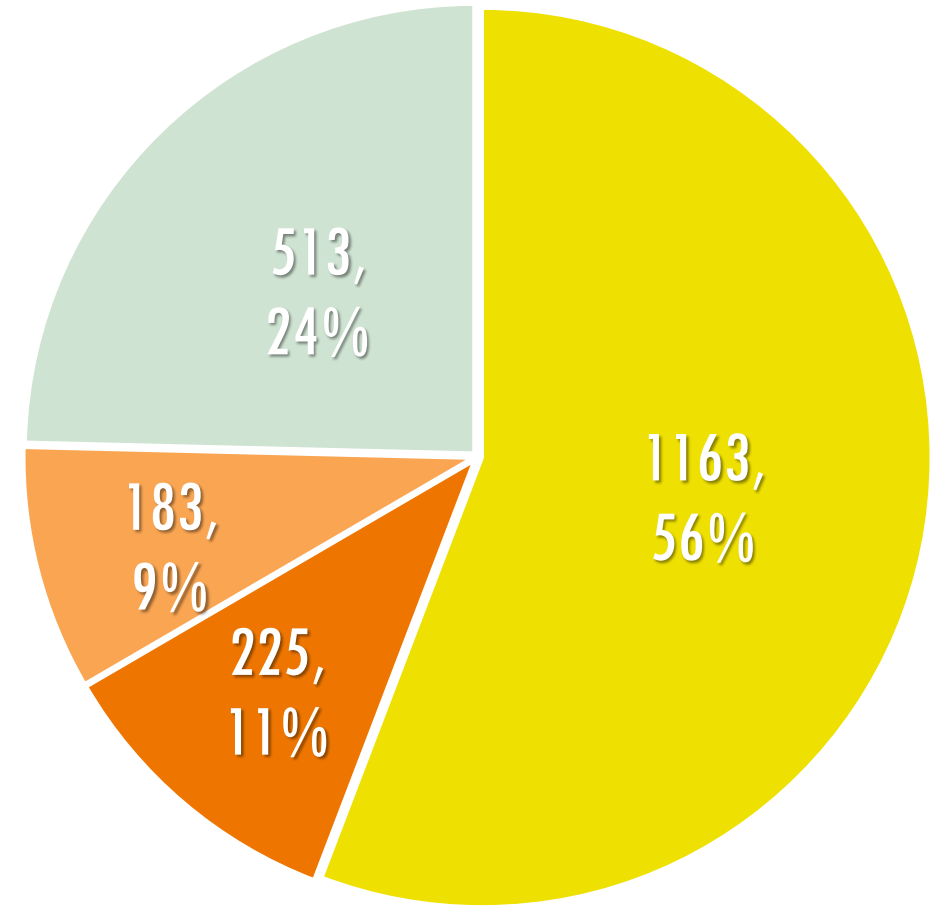


ALL K-5 STUDENTS (6,313)

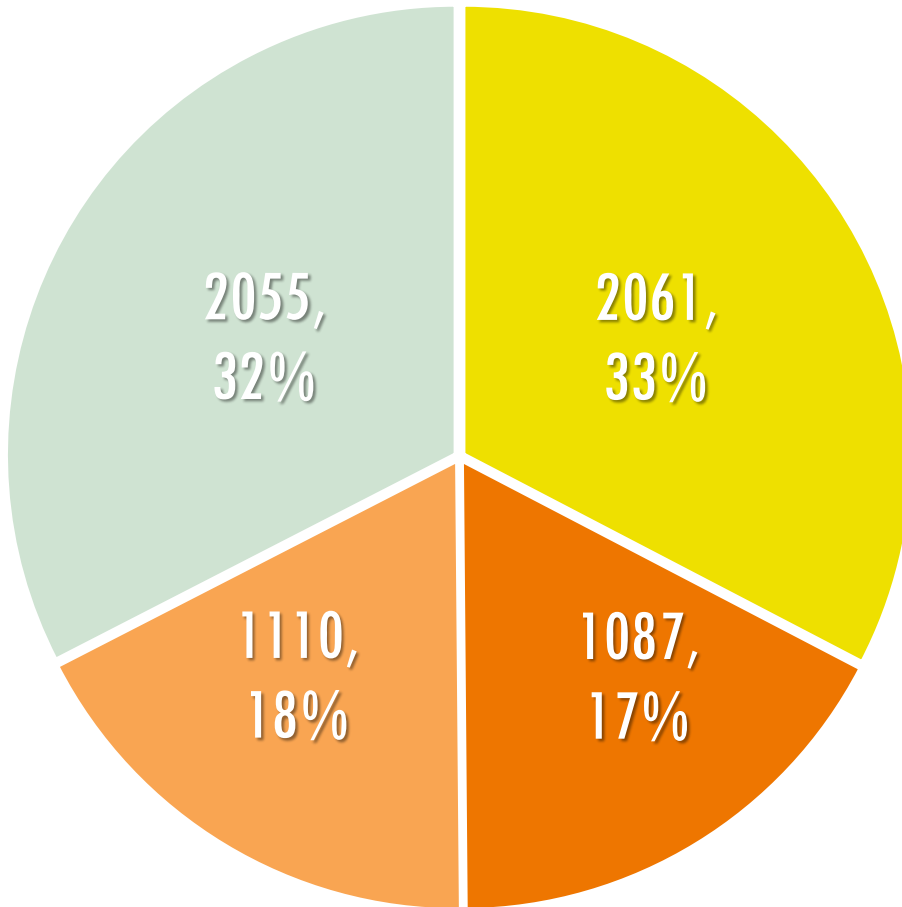


Urban Ring (4) 29N (2) West (2) Rural (7)

K-5 ECONOMICALLY
DISADVANTAGED (ED) STUDENTS (2,084)

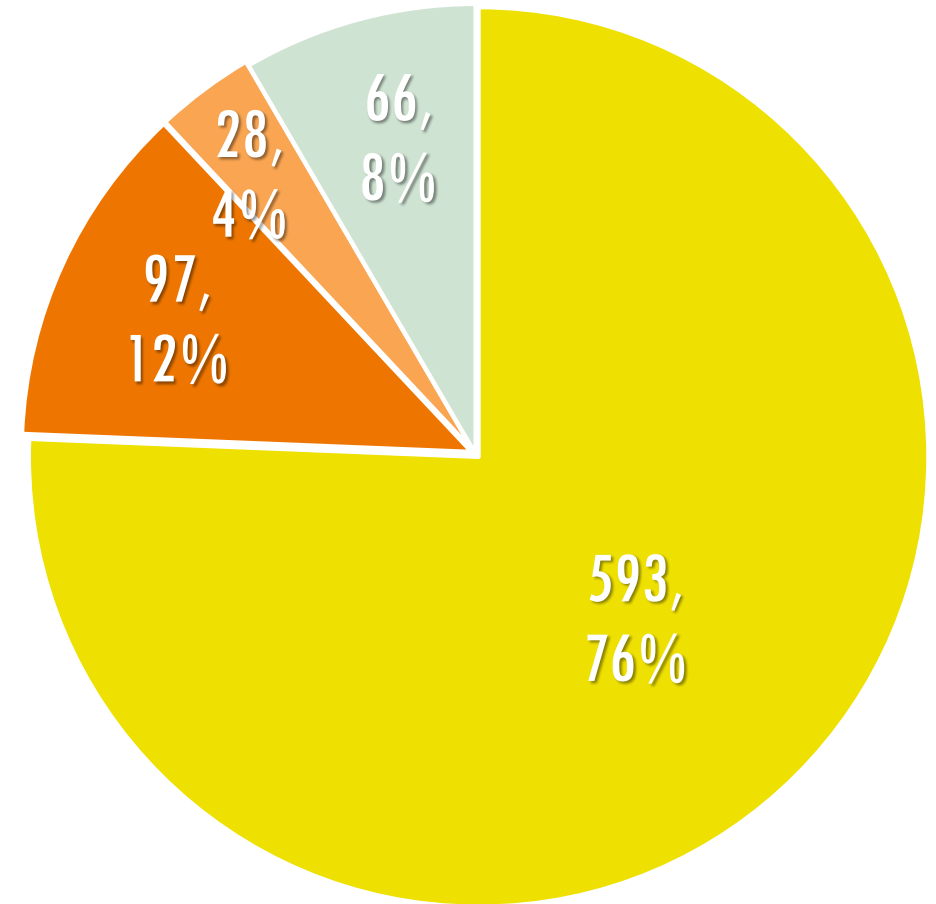


ALL K-5 STUDENTS (6,313)

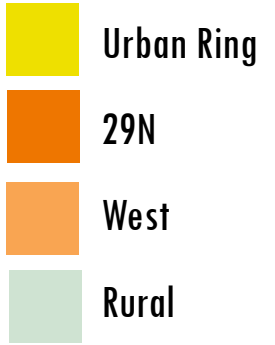
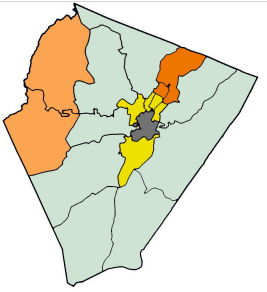


Urban Ring (4) 29N (2) West (2) Rural (7)

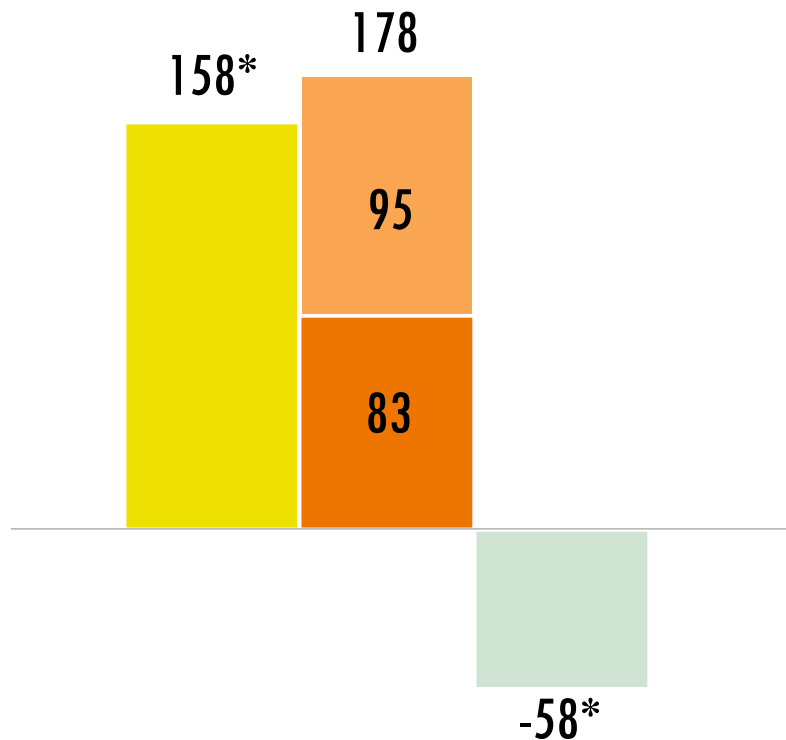
K-5 ENGLISH LEARNERS (EL) (784)



5 Year Elementary Enrollment Changes

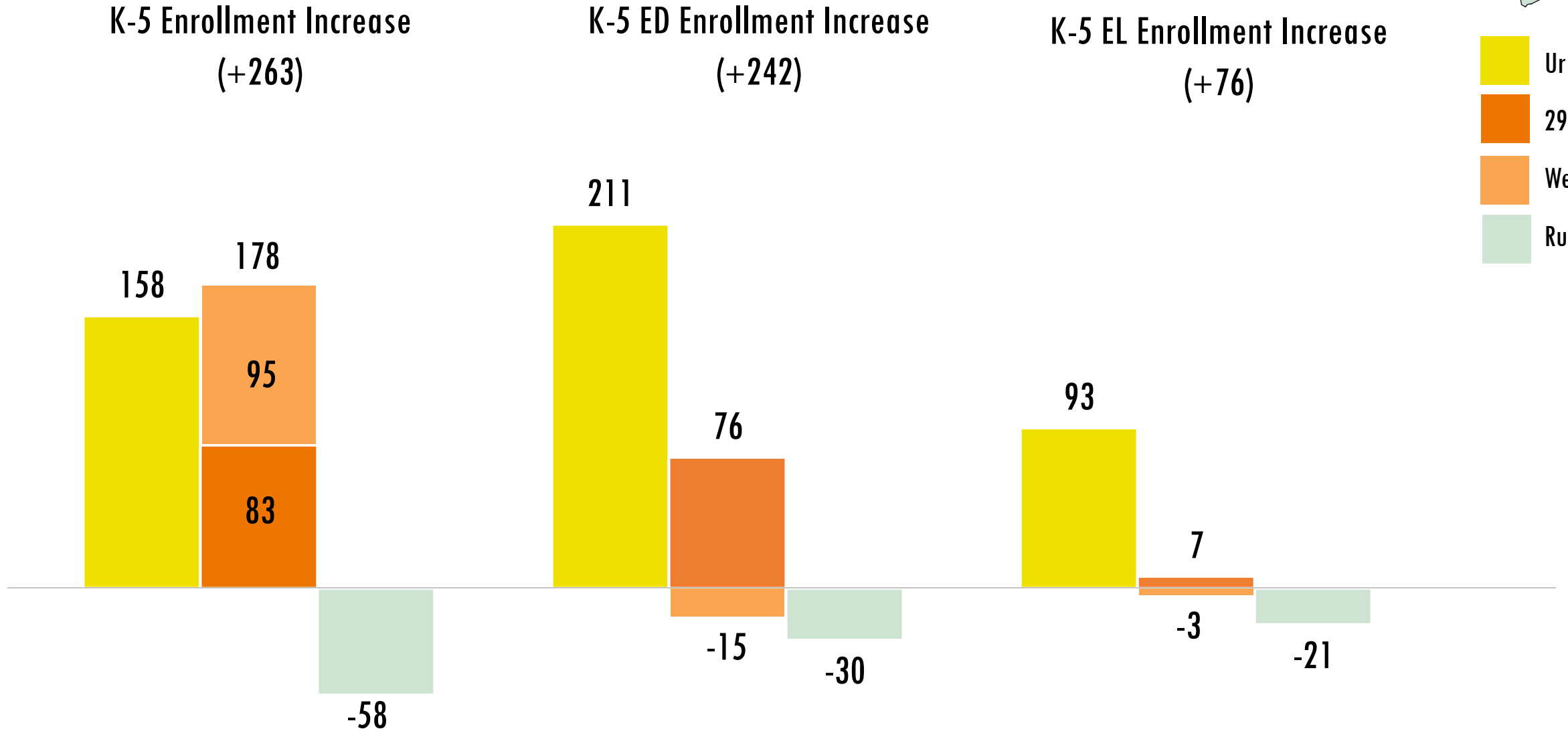
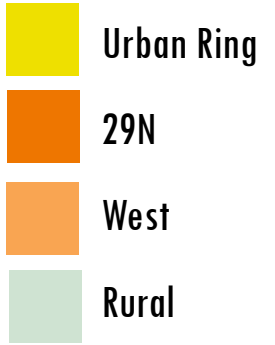
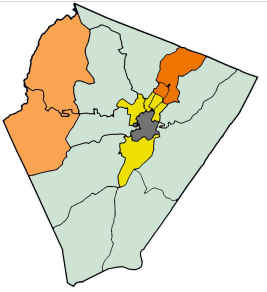


K-5 Enrollment Increase
(+263)



* 2013 Boundary change moved 46 students from Agnor-Hurt(Urban) to Broadus Wood (rural)

5 Year Elementary Enrollment Changes

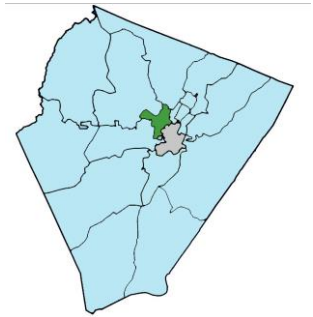




5 Year Elementary Enrollment Changes - Greer

K-5 Enrollment Increase
(+326)

K-5 ED Enrollment Increase
(+304)

K-5 EL Enrollment Increase
(+76)



 Greer
 Other 14 Elem. Schools

190 ▲ 43 %



73 ▲ 1%



159 ▲ 54%



83 ▲ 5%



101 ▲ 70%



-25 ▼ -0.4%



GROWING DIFFERENCES

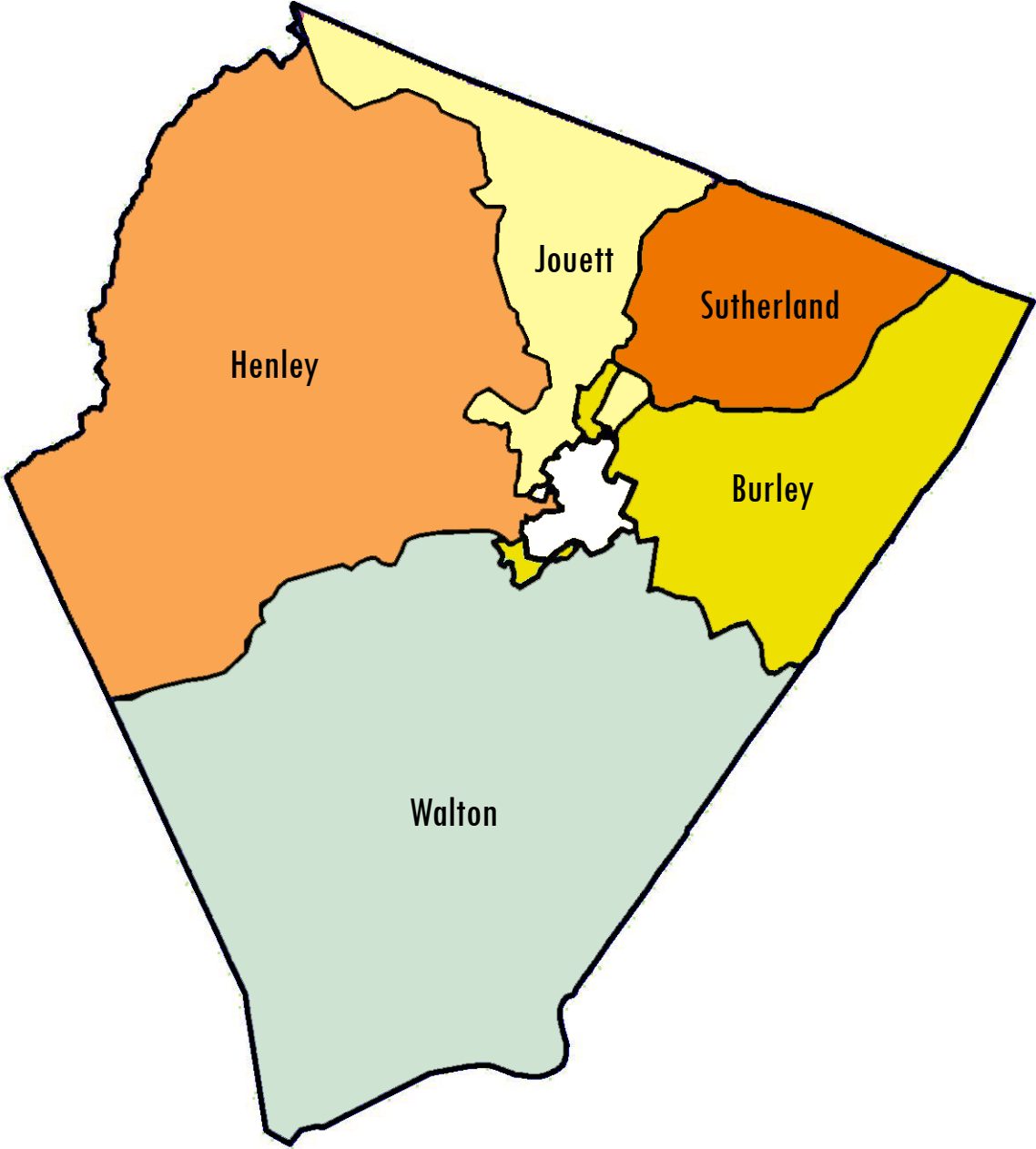
Top Three Schools with LOWEST %
of Economically Disadvantaged Students






School	2012/13	2017/18
Murray ES	11%	8% ▼
Meriwether Lewis	6%	10% ▲
Brownsville	14%	11% ▼
TOTAL	11%	10% ▼

Top Three Schools with HIGHEST %
of Economically Disadvantaged Students

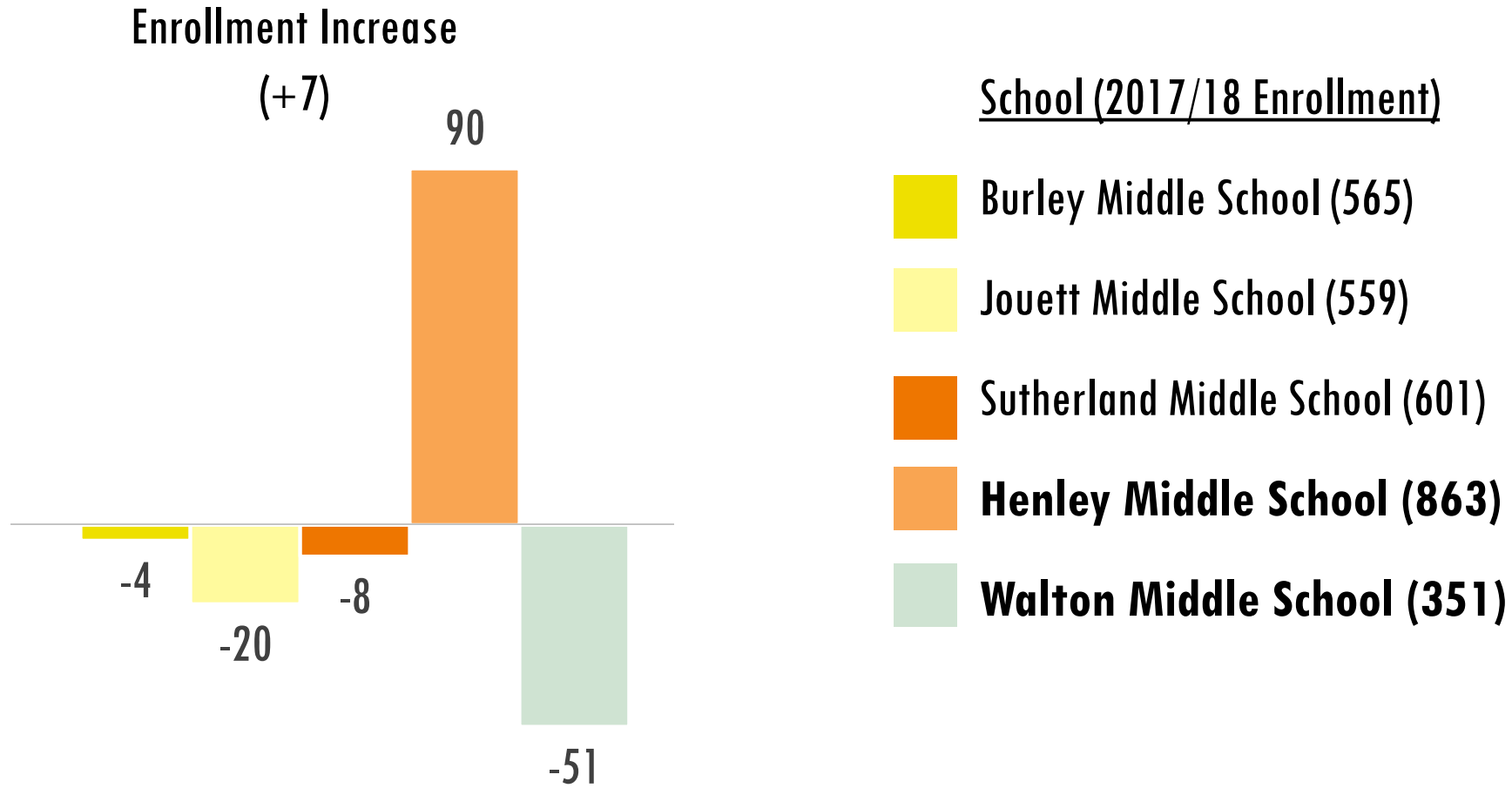
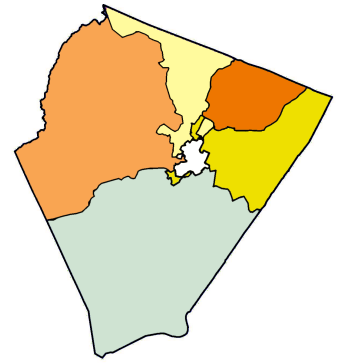
School	2012/13	2017/18
Greer	67%	72% ▲
Agnor-Hurt	49%	54% ▲
Woodbrook	45%	54% ▲
TOTAL	54%	62% ▲

Middle Schools by Area

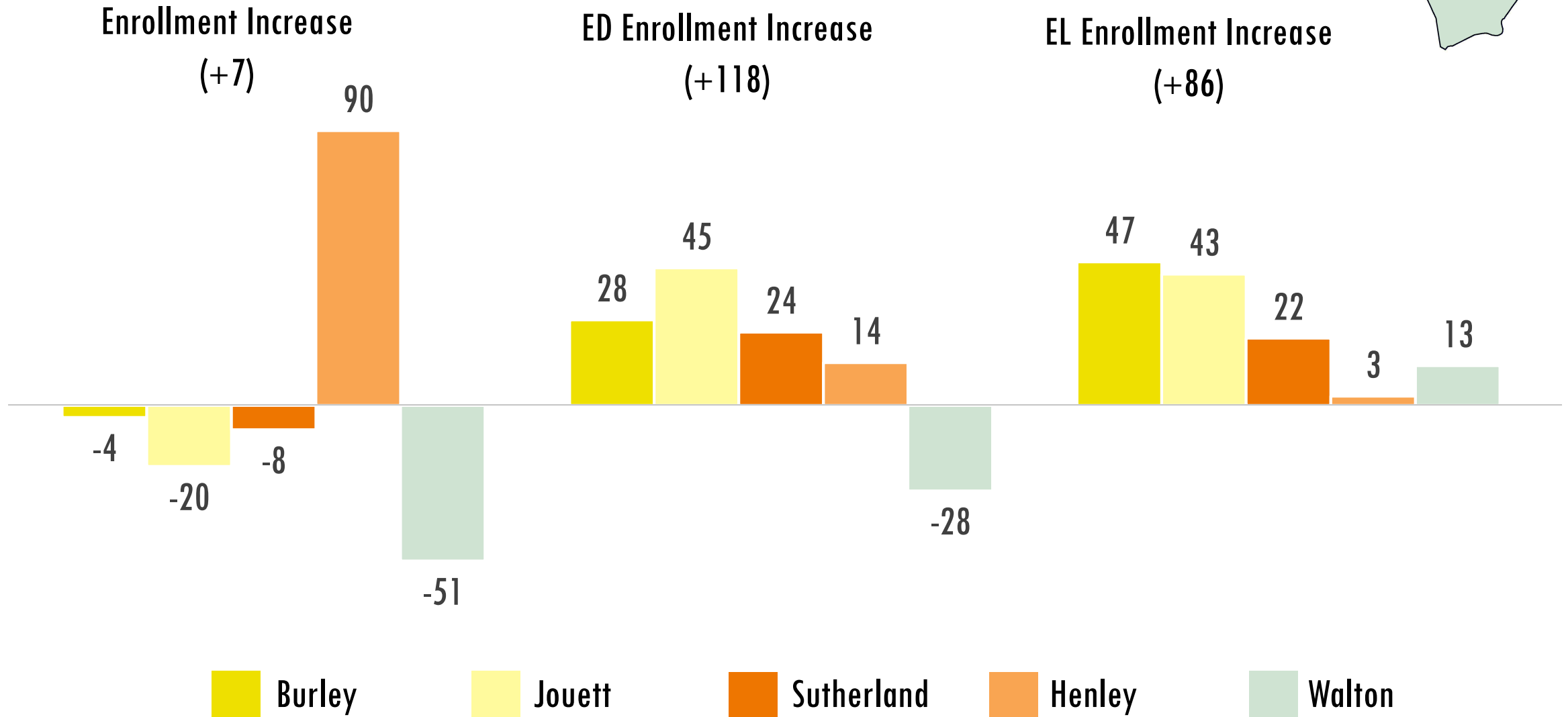
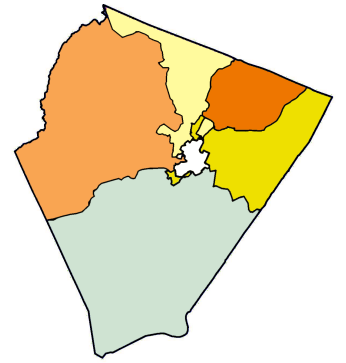


URBAN RING	{		Burley Middle School
			Jouett Middle School
29N			Sutherland Middle School
WEST			Henley Middle School
RURAL			Walton Middle School

5 Year Middle School Enrollment Changes



5 Year Middle School Enrollment Changes



KEY TAKEAWAYS

▶ **There are growing differences in demographics characteristics between schools.**

- All students, schools, and communities benefit from diversity yet several of our schools lack it.
- Other schools are challenged to meet the needs of increasing numbers of disadvantaged families.
- It is unlikely that a greater balance of diversity can be achieved by school redistricting without breaking up communities or neighborhoods and without long bus rides for students.

▶ **Enrollment has been declining in specific rural schools.**

- Low enrollment schools create unique challenges to providing equitable educational opportunities for students
- Low enrollment schools have higher costs per pupil to operate

▶ **Divergent middle school enrollment trends will pose challenges in the future.**

- Our already largest middle school (Henley) is where enrollment is increasing.
- Our already smallest middle school (Walton) is where enrollment is declining.