

GRANT REPORT ACTIVITY – November 14, 2017 through December 13, 2017

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match	Match Sources	Department	Purpose
Virginia Department of Housing and Community Development	Commercial District Affiliate Grant with Downtown Crozet Initiative	State	\$ 7,000	\$ 0	N/A	Office of Management & Budget	<p>The Virginia DHCD Commercial District Affiliate grant application was made on behalf of the Downtown Crozet Initiative (DCI). The County plans to act as the fiscal agent for DCI in this instance because DCI is currently waiting for its 501c (3) non-profit organization status to be finalized and was unable to apply on its own and comply with the December 1, 2017 application deadline. DCI expects to apply for future grants on its own once its non-profit status is confirmed.</p> <p>This grant will provide support for Downtown Crozet Initiative's organizational development using DHCD's Virginia Main Street model. This will include strategic planning sessions to assess a variety of economic development initiatives as well as development of a fundraising plan, budget, event plan, and scope of work for an economic restructuring plan in addition to supporting the development and maintenance of DCI's website, Facebook page and email marketing program.</p>

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Virginia Department of Criminal Justice Services	Thomas Jefferson Area Community Criminal Justice Board Strategic Planning Initiative	Federal	\$50,000	\$0	N/A	Offender Aid & Restoration (OAR)	This grant will provide resources to create a comprehensive three-year strategic plan for the Thomas Jefferson Area Community Criminal Justice Board including action steps to address the most significant challenges facing member jurisdictions.
Virginia Department of Criminal Justice Services	2018 Byrne JAG Program - Minority Officer Recruitment through Community Outreach & Education (Year 2)	Federal	\$18,000	\$ 2,000	Dept. (in kind)	Police	This grant will provide continued funding to establish positive relationships through education and community outreach in minority communities, with the hope of increasing the percentage of minority applicants for available County police officer job openings.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have 10% match first year, 25% 2nd, 50% 3rd, 75% 4th and 100 percent in 5th year. Updated FY18 to match request

Grant Entity	Grant Name	Summary	# of FTE	Designation of Current Budget Match	Expected End Date	FY18 Grant Amount*	Potential Financial Impact - Includes Five Year Plan salary assumptions				
							FY19	FY20	FY21	FY22	FY23
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	This grant provides funding for a current police Sergeant position to form and lead the new Problem Oriented Policing (POP) Team and includes overtime/equipment/supporting costs. This grant requires the local match to increase each year with the goal at the end of the grant to be for a full time employee to be hired and associated costs to be absorbed in the department.	1	Grants Leveraging Fund	6/30/2020	\$69,950.00	\$ 104,925.00	\$ 139,900.00	\$ 139,509.00	\$ 139,509.00	\$ 139,509.00
*does not include local match funds							\$ 104,925.00	\$ 139,900.00	\$ 139,509.00	\$ 139,509.00	\$ 139,509.00

The following chart includes an estimate of the County's cost over the next five years for the replacement of equipment that was purchased with grant funding. The replacement of such equipment will be considered as part of the County's annual budget process.

						Potential Financial Impact					
Grant Entity	Grant Name	Summary	# of FTE	Designation of Current Budget Match	Actual End Date	FY19	FY20	FY21	FY22	FY23	
Federal Emergency Management Agency	2006 Assistance to Firefighters	This grant provided funds for the purchase of turnout gear in 2006. The equipment life is now expiring and the estimated amount of approximately \$140,000, which is typically budgeted in a given year for this expense, is now estimated to be inadequate to replace the equipment over time. The additional funds listed in this chart reflects the additional costs estimated to replace this equipment each year. Costs in the out years is estimated to decrease due to the newly centralized management process and expected efficiencies.	0	Fire Rescue Fund	6/30/2006	\$ 191,800.00	Starting in FY20 the turnout gear purchased with this grant will have been replaced based on the date of manufacture of 2008 and a useful life of 10 years after the date of manufacture.				
Virginia Department of Emergency Management	Equipment Grant	This grant provided funds for the purchase of fitness equipment. The equipment life span is expiring.	0	Fire Rescue Fund	6/30/2009	\$ 53,345.00	\$ 54,934.00	TBD	TBD	TBD	
						\$ 245,145.00	\$ 54,934.00	\$ -	\$ -	\$ -	