

Appropriation #2018057**\$131,384.56**

Source:	Local Revenue	\$	65,074.21
	State Revenue	\$	59,959.00
	Community Public Charter School Fund Balance	\$	6,351.35

This request is to appropriate the following School Division's appropriation requests approved by the School Board on November 9, 2017:

This request is to appropriate \$83,925.56 to the Community Public Charter School (CPCS). The CPCS received state funds from the Virginia Department of Education in the amount of \$12,500.00 to be used to pay Modern Improvisational Music Association to provide a ten week song writing and music production workshop and performance, training in Choice Theory, Triple C Camp registration, a 3D printer, art supplies, and tutoring sessions before and after school. The CPCS also received donations totaling \$65,074.21 to be used for salaries, benefits, and educational materials. In addition, this request is to carry forward into FY18 the balance of \$6,351.35 in Community Public Charter School funds remaining at the end of FY17.

This request is to appropriate \$47,459.00 from the 2017 School Security Equipment Grant Program. These funds will be used towards the purchase and installation of new intercom systems and camera data system improvements at various schools.

Appropriation #2018058**\$26,000.00**

Source:	ECC Fund Balance	\$	26,000.00
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The Emergency Communications Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate \$26,000.00 from ECC fund balance for support and maintenance on network hardware and systems software, as approved by the ECC Management Board.

Appropriation #2018059**\$67,103.00**

Source:	State Revenue	\$	27,478.00
	General Fund Fund Balance	\$	39,625.00

This request is to appropriate \$67,103.00 to the Commonwealth's Attorney for an Assistant Attorney position and related operating and one-time costs through the end of FY18. In June 2017, the State Compensation Board authorized and provided funding for this position. The Commonwealth's Attorney requested that the County supplement the salary of the new position. This request is in response to workload increases in the Commonwealth's Attorney's Office and is pursuant to the Board of Supervisors' action at its December 6, 2017 meeting.

Appropriation #2018061**\$50,000.00**

Source:	Federal Revenue	\$	50,000.00
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This request is to appropriate \$50,000.00 in Federal Grant Funds to the Offender Aid and Restoration (OAR) to provide resources to create a comprehensive three-year strategic plan for the Thomas Jefferson Area Community Criminal Justice Board. This revenue is from a grant from the Department of Criminal Justice Services with the County acting as fiscal agent.