

Attachment B: Scoped Project Summary by CAC

| Committee | Project | Cost | Study/Capital Improvement | Implementation (months) | Notes |
|---------------|--|------------------------|---------------------------|-------------------------|--|
| 5th & Avon | Cale Crosswalk (SRTS) | \$ 512,094.00 | Capital Improvement | 41 | Assumes schedule based on SRTS/VDOT timeline; VDOT SRTS application in-process |
| 5th & Avon | Avon Street Study | \$ 75,000.00 | Study | | |
| Crozet | The Square | \$ 747,000.00 | Capital Improvement | 18 | VDOT Revenue Sharing application in-process; \$200,000 would fund portion of the County match required |
| Pantops | Old Mills Trail @ Free Bridge | \$ 235,000.00 | Capital Improvement | 18 | Possibility of Add/Alts to bring in-line with budget |
| Pantops | Welcome Sign | \$ 6,474.00 | Capital Improvement | 4 | |
| Pantops | State Farm Trail | | | | |
| | Alignment A1 | \$ 427,788.73 | Capital Improvement | 8 | |
| | Alignment A2 | \$ 394,020.22 | Capital Improvement | 8 | |
| | Alignment B | \$ 345,970.93 | Capital Improvement | 8 | |
| | Alignment A2 - volunteer labor | \$ 174,245.31 | Capital Improvement | 8 | |
| Pantops | 250 Walkability | | | | |
| | Route 250 - Rolkin to State Farm | \$ 410,000.00 | Capital Improvement | | |
| | Route 250 - Alt. Hickman route | \$ 67,000.00 | Capital Improvement | | |
| | S. Pantops Dr. at Heritage Inn | \$ 67,000.00 | Capital Improvement | | |
| | S. Pantops Dr. at State Farm | \$ 300,000.00 | Capital Improvement | | |
| | Parking area at State Farm, Peter Jeff. Pkwy | \$ 55,000.00 | Capital Improvement | | |
| P29-Hydraulic | Sidewalk clearing - Commonwealth & Greenbrier | \$ 1,080.00 | Public Works | | |
| P29-Hydraulic | Mural project (fmr. Duck wall) | Discretionary donation | Public Works | | This project is underway and the Committee expressed interest in providing financial support, if needed. |
| P29-Hydraulic | Greer-Jouett-Albemarle Ped. Connections (SRTS) | \$ 700,000.00 | Capital Improvement | 18 | VDOT SRTS application in-process |
| P29-North | Baker-Butler Connectivity Improvements | \$ 260,000.00 | Capital Improvement | 12 | |
| P29-North | Rio Mills Launch | Discretionary donation | | | This project will launch a crowdfunding campaign in the spring and any funds toward the project would assist with implementation |
| P29-Rio | Wildflower Meadow | \$ 15,530.00 | Capital Improvement | 4 | |
| P29-Rio | E. Rio Pedestrian Connections | | | | |
| | Greenbrier Dr | \$ 223,663.96 | Capital Improvement | 12 | |
| | Wakefield Rd | \$ 216,259.08 | Capital Improvement | 12 | |
| P29-Rio | Northtown Trail | \$ 77,520.00 | Study | 6 | |
| VOR | Rivanna Greenway Trail erosion | \$ 39,872.50 | Capital Improvement | 4 | |