



Rivanna Water & Sewer Authority
Rivanna Solid Waste Authority
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MEMORANDUM

TO: THE HONORABLE ALBEMARLE COUNTY BOARD OF SUPERVISORS

**FROM: BILL MAWYER, EXECUTIVE DIRECTOR
RIVANNA WATER & SEWER AUTHORITY
RIVANNA SOLID WASTE AUTHORITY**

SUBJECT: QUARTERLY UPDATE

DATE: OCTOBER 4, 2017

This quarterly update is to provide information on drinking water, wastewater and solid waste projects currently in the planning, design or construction phases for the Rivanna Authorities. A general overview of the current and upcoming Capital Improvement Projects (CIP) follows:

1. Odor Reductions at Moores Creek Wastewater Plant

Scope: Provide two clarifier covers, one air scrubber, wastewater containment pipe, and chemical neutralizers.

Status: Clarifier covers and chemical neutralizers have reduced odor levels. Construction of permanent facilities continues.

Completion: February 2018

Cost: \$10 million

2. Rivanna Wastewater Pump Station

Scope: Replace existing pump station and increase wastewater pumping capacity from 25 to 53 million gallons per day.

Completion: July 2017

Cost: \$32 million

3. Granular Activated Carbon Facilities

Scope: Add GAC contactors at all five water treatment plants to minimize disinfection byproducts in our drinking water.

Completion: December 2017

Cost: \$29 million

4. Water Treatment Plant Improvements

Scope: Replace equipment which has reached end-of-service life at the South Rivanna, Observatory, and Crozet Water Treatment Plants.

Completion: 2017-2022

Cost: \$20 million

5. Crozet Finished Water Pump Station
Scope: Replace existing pump station and increase capacity from 1 to 1.5 MGD.
Completion: May 2017- September 2018
Cost: \$2.6 million
6. Crozet Flow Equalization Tank
Scope: Provide a 700,000 gallon wastewater tank to store peak wet weather flows.
Completion: 2019-2020
Cost: \$3.7 million
7. Drinking Water Infrastructure Plan, Crozet Area
Scope: This study will review historical water usage and estimated growth projections to forecast water demands and infrastructure requirements to serve the Crozet area for the next 50 years. A public meeting was held with the Crozet Community Advisory Committee on June 15, 2017 to review this project.
Completion: Fall 2018
Cost: \$270,000
8. South Fork Rivanna to Ragged Mountain Reservoir Pipeline Right-of-Way
Scope: Determine alignment and acquire rights-of-way for a pipeline to transfer raw water between the South Rivanna Reservoir and the Ragged Mountain Reservoir, as set forth by the community water supply plan.
Completion: 2017-2022
Cost: \$2.3 million
9. Rt. 29 Water Pumping Station
Scope: Provide a water pumping station and two ground-level water storage tanks near the future intersection of Meeting Street and Airport Road. These water facilities will enhance our ability to meet growing water demands in the area generally north of Hollymead Town Center.
Completion: 2021 -2022
Cost: \$6,000,000
10. Avon Street to Pantops Water Main
Scope: Provide a drinking water main between water storage tanks located on Pantops and Avon Street to improve hydraulic connectivity between the two tanks.
Completion: 2020-2023
Cost: \$13 million
11. Replace Ivy Transfer Station
Scope: Provide an 11,600 sq. ft. municipal waste transfer station and demolish the existing transfer station.
Construction: October 2017- December 2018
Cost: \$3 million
12. Strategic Plan
Scope: Create a Strategic Plan for the Authorities for the next five years to fifty years.
Status: Six strategic goals have been drafted by the Project Steering Committee (PSC). Goal Teams are preparing implementation details to achieve each goal over the next five years. The PSC will conduct a Strategy Workshop to review the Goal Team

recommendations and implementation details on October 12. Raftelis will provide an outline of the draft Strategic Plan for discussion by both Rivanna Boards in a joint work session during the regular Board meetings on November 14. We are on schedule to complete the Strategic Plan during the Rivanna Board meeting on December 19, 2017.

Completion:	December 2017
Cost:	\$82,195

Please let me know if you have any questions. I will be glad to provide additional information.

cc: RSWA Board of Directors
RWSA Board of Directors