| POS. | 17/18 <br> Rate | HRS | $\begin{aligned} & \text { CDP } \\ & \text { POIII } \end{aligned}$ | $\begin{aligned} & \text { CDP } \\ & \text { POII } \end{aligned}$ | CDP <br> Hourly | CDP <br> Annual | $\begin{gathered} \text { SPP } \\ \text { POIII } \end{gathered}$ | $\begin{aligned} & \text { SPP } \\ & \text { POII } \end{aligned}$ | SPP <br> Hourly | SPP <br> Annual | Hourly Difference | Annual Difference | Cost for 1 month | Current Hourly | New <br> Hourly |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POII | \$26.81671 | 2080 |  | \$1.34084 | \$1.34084 | \$2,788.94 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.14230 | \$295.97 | \$24.66 | 26.81671 | 26.95901 |
| POII | \$26.55473 | 2080 |  | \$1.32774 | \$1.32774 | \$2,761.69 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.12920 | \$268.73 | \$22.39 | 26.55473 | 26.68393 |
| POII | \$26.81671 | 2080 |  | \$1.34084 | \$1.34084 | \$2,788.94 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.14230 | \$295.97 | \$24.66 | 26.81671 | 26.95901 |
| POII | \$32.23198 | 2080 |  | \$1.61160 | \$1.61160 | \$3,352.13 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.41306 | \$859.16 | \$71.60 | 32.23198 | 32.64504 |
| POII | \$27.12339 | 2080 |  | \$1.35617 | \$1.35617 | \$2,820.83 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.15763 | \$327.87 | \$27.32 | 27.12339 | 27.28102 |
| POII | \$26.81671 | 2080 |  | \$1.34084 | \$1.34084 | \$2,788.94 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.14230 | \$295.97 | \$24.66 | 26.81671 | 26.95901 |
| POII | \$30.20256 | 2080 |  | \$1.51013 | \$1.51013 | \$3,141.07 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.31159 | \$648.10 | \$54.01 | 30.20256 | 30.51415 |
| POIII | \$30.42438 | 2080 | \$1.52122 | \$1.52122 | \$3.04244 | \$6,328.27 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.64536 | \$1,342.34 | \$111.86 | 30.42438 | 31.06974 |
| POIII | \$30.81766 | 2080 | \$1.54088 | \$1.54088 | \$3.08177 | \$6,410.07 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.68469 | \$1,424.15 | \$118.68 | 30.81766 | 31.50235 |
| POIII | \$32.41123 | 2080 | \$1.62056 | \$1.62056 | \$3.24112 | \$6,741.54 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.84404 | \$1,755.61 | \$146.30 | 32.41123 | 33.25527 |
| POIII | \$34.32917 | 2080 | \$1.71646 | \$1.71646 | \$3.43292 | \$7,140.47 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$1.03584 | \$2,154.54 | \$179.55 | 34.32917 | 35.36501 |
| POIII | \$28.62206 | 2080 | \$1.43110 | \$1.43110 | \$2.86221 | \$5,953.39 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.46513 | \$967.46 | \$80.62 | 28.62206 | 29.08719 |
| POIII | \$28.69587 | 2080 |  | \$1.43479 | \$1.43479 | \$2,984.37 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.23625 | \$491.41 | \$40.95 | 28.69587 | 28.93212 |
| POIII | \$29.16478 | 2080 | \$1.45824 | \$1.45824 | \$2.91648 | \$6,066.27 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.51940 | \$1,080.35 | \$90.03 | 29.16478 | 29.68418 |
| POIII | \$32.17750 | 2080 | \$1.60888 | \$1.60888 | \$3.21775 | \$6,692.92 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.82067 | \$1,706.99 | \$142.25 | 32.17750 | 32.99817 |
| POIII | \$29.96215 | 2080 | \$1.49811 | \$1.49811 | \$2.99622 | \$6,232.13 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.59914 | \$1,246.20 | \$103.85 | 29.96215 | 30.56129 |
| POIII | \$29.84734 | 2080 |  | \$1.49237 | \$1.49237 | \$3,104.12 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.29383 | \$611.16 | \$50.93 | 29.84734 | 30.14117 |
| POIII | \$33.53862 | 2080 | \$1.67693 | \$1.67693 | \$3.35386 | \$6,976.03 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.95678 | \$1,990.11 | \$165.84 | 33.53862 | 34.49540 |
| POIII | \$26.81671 | 2080 |  | \$1.34084 | \$1.34084 | \$2,788.94 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.14230 | \$295.97 | \$24.66 | 26.81671 | 26.95901 |
| POIII | \$34.01136 | 2080 | \$1.70057 | \$1.70057 | \$3.40114 | \$7,074.36 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$1.00406 | \$2,088.44 | \$174.04 | 34.01136 | 35.01542 |
| POIII | \$28.51627 | 2080 | \$1.42581 | \$1.42581 | \$2.85163 | \$5,931.38 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.45455 | \$945.46 | \$78.79 | 28.51627 | 28.97082 |
| POIII | \$38.00256 | 2080 | \$1.90013 | \$1.90013 | \$3.80026 | \$7,904.53 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$1.40318 | \$2,918.61 | \$243.22 | 38.00256 | 39.40574 |
| POIII | \$30.24279 | 2223 | \$1.51214 | \$1.51214 | \$3.02428 | \$6,722.97 | \$1.19854 | \$1.19854 | \$2.39708 | \$5,328.71 | \$0.62720 | \$1,394.26 | \$116.19 | 30.24279 | 30.86999 |
| POIII | \$28.15754 | 2080 |  | \$1.40788 | \$1.40788 | \$2,928.38 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.20934 | \$435.42 | \$36.29 | 28.15754 | 28.36688 |
| POIII | \$26.94606 | 2080 |  | \$1.34730 | \$1.34730 | \$2,802.39 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.14876 | \$309.43 | \$25.79 | 26.94606 | 27.09482 |
| POIII | \$27.77045 | 2080 | \$1.38852 | \$1.38852 | \$2.77705 | \$5,776.25 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.37997 | \$790.33 | \$65.86 | 27.77045 | 28.15042 |
| POIII | \$26.81671 | 2080 | \$1.34084 | \$1.34084 | \$2.68167 | \$5,577.88 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.28459 | \$591.95 | \$49.33 | 26.81671 | 27.10130 |
| POIII | \$32.01485 | 2184 | \$1.60074 | \$1.60074 | \$3.20149 | \$6,992.04 | \$1.19854 | \$1.19854 | \$2.39708 | \$5,235.22 | \$0.80441 | \$1,756.82 | \$146.40 | 32.01485 | 32.81926 |
| POIII | \$28.15754 | 2080 |  | \$1.40788 | \$1.40788 | \$2,928.38 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.20934 | \$435.42 | \$36.29 | 28.15754 | 28.36688 |
| POIII | \$25.89234 | 2080 |  | \$1.29462 | \$1.29462 | \$2,692.80 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.09608 | \$199.84 | \$16.65 | 25.89234 | 25.98842 |
| POIII | \$31.09132 | 2080 |  | \$1.55457 | \$1.55457 | \$3,233.50 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.35603 | \$740.53 | \$61.71 | 31.09132 | 31.44735 |
| POIII | \$28.15754 | 2080 |  | \$1.40788 | \$1.40788 | \$2,928.38 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.20934 | \$435.42 | \$36.29 | 28.15754 | 28.36688 |
| POIII | \$31.09259 | 2080 | \$1.55463 | \$1.55463 | \$3.10926 | \$6,467.26 | \$1.19854 | \$1.19854 | \$2.39708 | \$4,985.93 | \$0.71218 | \$1,481.33 | \$123.44 | 31.09259 | 31.80477 |
| POIII | \$25.79450 | 2080 |  | \$1.28973 | \$1.28973 | \$2,682.63 |  | \$1.19854 | \$1.19854 | \$2,492.96 | \$0.09119 | \$189.66 | \$15.81 | 25.79450 | 25.88569 |
|  |  |  |  |  | Annual 5\% hourly rate |  |  |  | Annual 6\% entry level |  |  |  | \$2,715.11 |  |  |
|  |  |  |  |  |  | \$157,821.58 |  |  |  | \$125,240.24 |  |  |  |  |  |
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| \$24,436.00 |  |  |  |  |  | Difference |  |  |  |  |  |  |  |  |  |
| \$5,375.92 |  |  |  |  |  | \$32,581.34 |  |  |  |  |  |  |  |  |  |
| \$29,811.93 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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