

## **PROPOSED FY 19 BUDGET DEVELOPMENT CALENDAR**

### **September 2017**

Friday 8 BOS Work Session – Strategic Plan

### **October 2017**

Wednesday 11 BOS/School Board Joint Work Session – Compensation and Benefits

### **November 2017**

Wednesday 8 BOS/School Board Joint Work Session  
     – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan  
     – Preliminary FY 19 – FY 23 CIP Overview  
 Monday 20 CIP Oversight Committee Meeting #1  
 Monday 27 CIP Oversight Committee Meeting #2

### **December 2017**

Monday 4 CIP Oversight Committee Meeting #3  
 Wednesday 6 BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan with Public Comment on 2 Year Balanced Fiscal Plan  
 Wednesday 13 BOS Work Session – Approve Balanced Two Year Fiscal Plan / Guidance for Annual Budget

### **January 2018**

Monday 18 School Superintendent presents Budget Request to School Board

### **February 2018**

Thursday 8 School Board adopts School Budget Request  
 Friday 16 (Noon) County Executive's Presentation to Board - Recommended Budget  
 Tuesday 20 Public Hearing on County Executive's Recommended Budget  
 Thursday 22 BOS Budget Work Session #1  
 Monday 26 BOS Budget Work Session #2

### **March 2018**

Thursday 1 BOS Budget Work Session #3  
 Monday 5 BOS Budget Work Session #4 - Finalize Tax Rate for Advertisement/Approval of Board's Proposed Budget  
 Wednesday 7 Regular BOS meeting  
 Tuesday 27 BOS Work Session #5 (If Needed)  
 Thursday 29 BOS Work Session #6 (If Needed)

### **April 2018**

Mon.-Fri. 2-6 Spring Break  
 Wednesday 4 Regular BOS meeting  
 Tuesday 10 Public Hearing on the CY 18 tax rate and Board's Proposed Budget  
 Wednesday 11 Regular BOS meeting  
 Friday 13 Holiday  
 Tuesday 17 BOS sets tax rate and adopts budget  
 Thursday 26 School Board adopts School Budget

### **May 2018**

Wednesday 2 BOS Approves Appropriation Resolution

\* Public Engagement Opportunities will occur throughout Budget Development Process

\*\*To meet operational requirements, BOS must set the CY 18 tax rate by April 17