

FY 18 Albemarle County Adopted Budget AGENCY BUDGET REVIEW TEAM (ABRT) Agencies

The chart below includes the agencies that have applied for funding through the City/County's ABRT process. The ABRT is a team of County/City staff and community members tasked by the County and City with reviewing and evaluating requests made by human services and other community agencies that are generally non-contractual or not based on another funding agreement. The application for funding is based on an outcome measurement model, which requests information from agencies and programs about the concrete and measurable impact they are making in the communities they serve.

Funding recommendations in FY 18 are based on the ABRT process in coordination with the City of Charlottesville. Additional information on these agencies is available in their respective functional area chapters of the FY 18 Adopted Budget document.

	FY 16 ACTUAL	FY 17 ADOPTED	FY 17 ESTIMATE	FY 18 REQUEST	FY 18 RECOMM	FY 18 ADOPTED	FY18 ADP - \$ CHANGE	FY17 ADP % CHANGE
PUBLIC SAFETY								
Foothills Child Advocacy Center	31,297	31,297	31,297	32,862	31,297	31,297	\$0	0.0%
Offender Aid Restoration	154,402	154,402	154,402	165,733	154,402	154,402	\$0	0.0%
Total	\$185,699	\$185,699	\$185,699	\$198,595	\$185,699	\$185,699	\$0	0.0%
HEALTH AND WELFARE								
African American Teaching Fellows	0	0	0	5,000	0	0	\$0	
Boys & Girls Club	20,000	20,000	20,000	50,000	45,000	45,000	\$25,000	125.0%
The Bridge Line	0	0	0	16,000	15,000	15,000	\$15,000	
The Bridge Ministry	0	0	0	58,000	0	0	\$0	
Charlottesville Free Clinic	116,699	116,699	116,699	116,699	116,699	116,699	\$0	0.0%
Community Investment Collaborative	0	0	0	10,000	0	0	\$0	
Computers4Kids	13,379	13,379	13,379	14,100	13,379	13,379	\$0	0.0%
Jefferson Area CHIP	301,500	301,500	301,500	313,560	301,500	301,500	\$0	0.0%
Legal Aid Justice Center	38,700	38,700	38,700	46,070	38,700	38,700	\$0	0.0%
Light House Studio	0	0	0	15,000	0	0	\$0	
Literacy Volunteers	25,287	25,287	25,287	30,000	25,287	25,287	\$0	0.0%
MACAA	63,200	63,200	63,200	69,520	58,525	58,525	(\$4,675)	-7.4%
Music Resource Center	0	0	0	13,237	0	0	\$0	
Piedmont CASA	9,270	9,270	9,270	9,800	9,270	9,270	\$0	0.0%
ReadyKids	68,291	68,291	68,291	78,535	68,291	68,291	\$0	0.0%
Sexual Assault Resource Agency (SARA)	20,600	20,600	20,600	20,600	20,600	20,600	\$0	0.0%
Shelter for Help in Emergency (SHE)	88,079	88,079	88,079	89,458	88,079	88,079	\$0	0.0%
TJ Area Coalition for the Homeless	20,405	20,405	20,405	28,500	20,405	20,405	\$0	0.0%
United Way Self-Sufficiency Program	12,600	12,600	12,600	13,100	12,600	12,600	\$0	0.0%
Women's Initiative	0	0	0	30,000	14,000	14,000	\$14,000	
Total	\$798,010	\$798,010	\$798,010	\$1,027,179	\$847,335	\$847,335	\$49,325	6.2%
COMMUNITY DEVELOPMENT								
AHIP	400,000	400,000	400,000	412,000	400,000	400,000	\$0	0.0%
Piedmont Housing Alliance	34,716	34,716	34,716	38,188	34,716	34,716	\$0	0.0%
Total	\$434,716	\$434,716	\$434,716	\$450,188	\$434,716	\$434,716	\$0	0.0%
TOTAL, ABRT Community Agencies	\$1,418,425	\$1,418,425	\$1,418,425	\$1,675,962	\$1,467,750	\$1,467,750	\$49,325	3.5%