

## DIGI-TICKET COST ESTIMATES FOR THE COUNTY OF ALBEMARLE POLICE DEPARTMENT

	# of tickets /year	Charge Per Ticket	Total Per Year
Year 1	10,000	\$4.0	\$40,000
Year 2	10,000	\$4.0	\$40,000
Year 3	10,000	\$4.0	\$40,000
Year 4	10,000	\$4.0	\$40,000
Year 5	10,000	\$4.0	\$40,000
			\$200,000

\*The additional cost per ticket needs to be offset to account for tickets which were dismissed or found not guilty

### COSTS

Cost of devices (5 years)			\$ 90,000.00
Service cost per year ( 5 years)	12,000	5	\$ 60,000.00
Installation cost per vehicle x # of vehicles	\$ 150.00	100	\$ 15,000.00
Printer paper (year) x 5 years	\$ 2,000.00	5	\$ 10,000.00
6 pack of paper 100 sheets			
50 tickets per roll	\$ 50.00		
8.36 per roll			
<b>Total costs over 5 years:</b>			<b>\$ 175,000.00</b>

Current costs for paper Summons /year	12,500	\$ 3,010.00
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guilty



Estimate the amount of paper we need for 1 year:  
#tickets    pages per roll    rolls per year    cost per roll

10,000                      50                      200                      \$8                      \$1,672