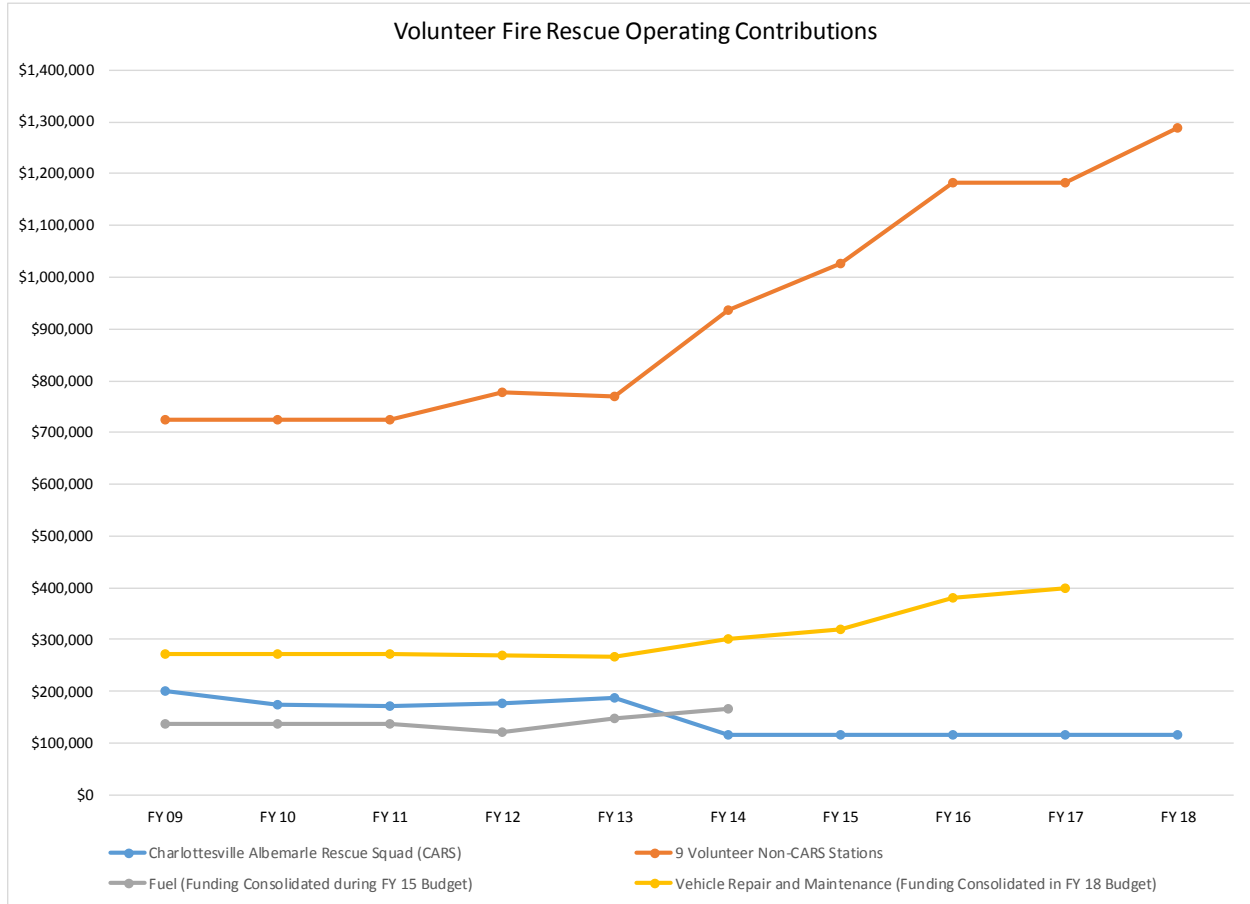


Attachment E



| Category | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|
| Charlottesville Albemarle Rescue Squad (CARS) | 199,780 | 172,990 | 170,918 | 177,173 | 186,201 | 116,000 | 116,300 | 116,300 | 116,300 | 116,300 |
| 9 Volunteer Non-CARS Stations | 724,672 | 724,672 | 724,672 | 777,663 | 770,870 | 935,788 | 1,026,275 | 1,183,265 | 1,182,832 | 1,289,185 |
| Fuel (Funding Consolidated during FY 15 Budget) | 135,936 | 135,936 | 135,936 | 120,000 | 147,110 | 166,510 | | | | |
| Vehicle Repair and Maintenance (Funding Consolidated in FY 18 Budget) | 271,285 | 271,285 | 271,285 | 269,242 | 267,520 | 302,271 | 320,640 | 380,820 | 398,926 | |

Notes:

- Volunteer Fire Rescue Operating Contributions include adopted County funding for building utilities and maintenance, communications, fire and emergency medical services supplies, meals, administrative expenses, training, uniforms, and one-time costs.
- Operating Contributions included vehicle fuel until FY 15 and vehicle repair and maintenance until FY 18. These costs are in separate rows in the above data for comparison purposes.
- Funding for CARS is separated from other stations because most of CARS' calls are in the City of Charlottesville, which is considered when determined CARS' funding.
- In addition to these Operating Contributions, the County supports volunteer stations by funding system-wide costs in the Fire Rescue Department for items such as insurance, turnout gear, and training.