



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

Brooks Family YMCA
Report to the
Charlottesville City Council & Albemarle County Board of Supervisors
June 20, 2017

Since our last report in March 2017 the construction phase of the project has been completed to the point the building is ready to occupy. While there is work that remains to achieve final completion the YMCA staff was able to occupy on June 5th as scheduled. An occupancy permit was issued on June 13, 2017 allowing access for the public.

Focus for contractors over the next 90 days will be on following up on items that were not 100% complete at the time of occupancy, completion of the punch list inspection reports and project closeout. Commissioning and following the performance of the HVAC systems will also continue during this time period.

Installation of the YMCA's Furniture, Fixture and Equipment (FF&E) package started on May 30th as scheduled. As of this report the vast majority of the furniture, fitness equipment, accessories, and other furnishings have been installed and ready for use by the members.

The project remains on budget with adequate contingencies in place to complete the project. The project contingency is 46.03% of its original value at the start of construction.

Monthly meetings of the project team and the YMCA Facilities Committee will continue through the closeout of the project to provide the oversight and controls needed.

Report submitted by:

Jessica Maslaney
CEO
Piedmont Family YMCA

Kurt Krueger
Board Chair
Piedmont Family YMCA

Jay Kessler
Owner's Representative
Piedmont Family YMCA