

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$498,289	\$573,201	\$550,892	\$0	\$0	\$0	\$1,622,382
Tel/Fee	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$2,154,432
District Grant Unpaved	\$0	\$0	\$0	\$773,496	\$522,580	\$694,463	\$1,990,539
Total	\$857,361	\$932,273	\$909,964	\$1,132,568	\$881,652	\$1,053,535	\$5,767,353

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

DRAFT

2017-18 through 2022-23

Route

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2017-18 through 2022-23

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2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length	Ad Date	SSYP Funding Other Funding Total										
Rt0720 T18157 S/F HIRED EQUIP. S NO PLAN, SECONDARY	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$71,500 RW \$0 CONV \$95,000 Total \$102,500	\$0	\$102,500	\$0	\$0	\$0	\$102,500	\$0	\$0	\$0	190 VPD 06/01/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt0707 T18321 S/F HIRED EQUIP. S NO PLAN, SECONDARY	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CONV \$100,000 Total \$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	180 VPD 08/09/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt0612 T20138 S/F HIRED EQUIP. S NO PLAN, SECONDARY	FARMDOCKS GAP ROAD 0612-002-980, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.52 MI. S. RTE. 20 0.52	PE \$10,000 RW \$0 CONV \$81,000 Total \$91,000			\$0	\$0	\$0	\$91,000	\$0	\$0	\$0	170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt0760 T20139 S/F HIRED EQUIP. S NO PLAN, SECONDARY	RED HILL SCHOOL ROAD 0760-002-981, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 712 11.53	PE \$15,000 RW \$0 CONV \$252,750 Total \$267,750			\$0	\$0	\$0	\$56,693	\$171,057	\$0	\$0	170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt0721 T20143 S/F HIRED EQUIP. S NO PLAN, SECONDARY	OLD DOMINION ROAD 0721-002-982, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 11.21	PE \$10,000 RW \$0 CONV \$201,750 Total \$211,750			\$0	\$0	\$0	\$0	\$211,750	\$0	\$0	130 VPD 03/27/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	

District: Culpøper

County: Abernethy County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

[illegible]

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2017-18 through 2022-23

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

District: Cuipeper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
PPMS ID	Project #		Funding	Funding Required								Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
Rt.4005		PE										
99923	1204005	RW	\$0									
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$19,568									
	VARIOUS LOCATIONS IN COUNTY	Total	\$19,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999 99												MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.