

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
CTB Formula - Unpaved State	\$422,576	\$498,289	\$573,201	\$550,892	\$0	\$0	\$2,044,958
TeleFee	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$1,910,922
District Grant Unpaved	\$0	\$0	\$0	\$0	\$773,496	\$773,496	\$1,546,992
Total	\$741,063	\$816,776	\$891,688	\$869,379	\$1,091,983	\$1,091,983	\$5,502,872

Board Approval Date:

Resident Engineer

Date

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County Executive

Date

DRAFT

Board Approval Date:

Route	Route Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
Project #	Description	Ad Date	SSYP Funding								Scope of Work	
Type of Funds	FROM		Other Funding								FHWA #	
Type of Project	TO		Total								Comments	
Priority #	Length											
RI.9999	RIO MILLS CONNECTOR	PE \$450,000										
T18187	9999-002-941, C-501	RW \$300,000										
CONTRACT	CONNECTOR ROAD BETWEEN	CON \$2,000,000										
S	RIO MILLS ROAD AND											
Single Hearing	ASHWOOD BOULEVARD											
	ROUTE 643	Total \$2,750,000										
	BERKMAR DRIVE EXTENDED											
0001.00	0.20		\$373,323	\$2,376,677	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	ESTIMATE WILL BE REFINED WITH UPCOMING HB2 APPLICATION	
RI.0784	DOCTORS CROSSING	PE \$15,003										
106686	0784-002-P03, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 784 - RURAL RUSTIC RD	CON \$314,997										
S	(SURFACE TREAT											
NO PLAN, SECONDARY	NONHARDSURFACE RD)											
	ROUTE 600	Total \$330,000	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	367 VPD 02/19/14	
	ROUTE 640											
0002.00	1.88											
RI.0822	BROCKS MILL ROAD	PE \$0										
108296	0822-002-RA, N-501	RW \$0										
S/F HIRED EQUIP.	RURAL ADDITION	CON \$250,000										
S												
NO PLAN, SECONDARY	ROUTE 640	Total \$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.22 MI. ALREADY PAVED UNDER CONSTRUCTION	
	END STATE MAINTENANCE										RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015	
0003.00	0.48											
RI.0685	BUNKER HILL ROAD	PE \$15,000										
107525	0685-002-P12, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 685 - RURAL RUSTIC RD	CON \$175,000										
S	(SURFACE TREAT											
NO PLAN, SECONDARY	NONHARDSURFACE RD)											
	ROUTE 616	Total \$190,000	\$133,184	\$56,816	\$0	\$0	\$0	\$0	\$0	\$0	220 VPD 04/10/2015	
	END STATE MAINTENANCE										RURAL RUSTIC RESOLUTION RECEIVED 02/03/2016	
0004.00	0.70											
RI.0731	KESWICK DRIVE	PE \$30,000										
104649	0731-002-P86, N-501	RW \$0										
SAAP CONTRACT	RTE. 731 - RURAL RUSTIC RD	CON \$372,113										
S	(SURFACE TREAT											
NO PLAN, SECONDARY	NONHARDSURFACE RD)											
	ROUTE 744	Total \$402,113	\$0	\$402,113	\$365,760	\$36,353	\$0	\$0	\$0	\$0	300 VPD 06/26/2012	
	ROUTE 22											
0005.00	0.70										RURAL RUSTIC PROJECT RESOLUTION NEEDED	

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Balance to	T-56
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District: Culpeper
County: Albemarle County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2016-17 through 2021-22

Route	PPMS ID	Accomplishment	Type of Funds	Type of Project	Priority #	Road Name	Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS					Balance to complete	Traffic Count Scope of Work FHWA # Comments
											2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
RL0712	T18160	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0011.00	GOLES ROLLING ROAD	0712-002-P38, C-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CON \$349,500 Total \$364,500	\$0	\$364,500	\$0	\$0	\$0	\$180,529	\$183,971	\$0	290 VPD 09/11/2012 RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0707	T18321	SAAP CONTRACT	S	NO PLAN, SECONDARY	0012.00	BLAIR PARK ROAD	0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	180 VPD 08/09/2012 RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0637	T18323	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0013.00	DICK WOODS ROAD	0637-002-944, N-501 RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 151 NELSON COUNTY LINE 0.70	PE \$15,000 RW \$0 CON \$310,000 Total \$325,000	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000	\$0	130 VPD 07/19/2012 RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL9999	T18189					9999-002-P42, ALBEMARLE COUNTY DISTRICT GRANT UNPAVED BALANCE ENTRY ACCOUNT VARIOUS LOCATIONS IN COUNTY		PE \$0 RW \$0 CON \$0 Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,525	\$773,496	DISTRICT GRANT UNPAVED FUNDS > 50 VPD / LOCATIONS TO BE DETERMINED IN THE FUTURE
S	0014.00					BROOMLEY ROAD	0677-002-823, C-501, B-646 BRIDGE REPLACEMENT ROUTE 677 OVER BUCKINGHAM BRANCH RR 0.078 MI. N. RTE. 250 0.146 MI. N. RTE. 250 0.067	PE \$886,010 RW \$265,825 CON \$4,203,384 Total \$5,355,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	560 VPD 2015 \$3,000,000 REVENUE SHARING CONSTRUCTION COMPLETE

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2016-17 through 2021-22

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							2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
Priority #	Type of Funds	Type of Project	FROM TO	Ad Date	SSYP Funding Other Funding Total									Scope of Work FHWA # Comments
99700	RI-4007		1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE	\$0									
				RW	\$0									
				CON	\$460,562									
				Total	\$460,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
99775	RI-4008		1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE	\$0									
				RW	\$0									
				CON	\$54,345									
				Total	\$54,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST
99803	RI-4006		1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE	\$0									
				RW	\$0									
				CON	\$24,375									
				Total	\$24,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
99846	RI-4009		1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE	\$0									
				RW	\$0									
				CON	\$116,711									
				Total	\$116,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
99923	RI-4005		1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE	\$0									
				RW	\$0									
				CON	\$25,065									
				Total	\$25,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK