

Environment			
Short-Term Implementation with No Significant Resource or Policy Changes			
Program/Area	Opportunities	Timeframe	Required Resources/Policy Direction
Rivanna Solid Waste Authority (RSWA)	Improve sustainability of solid waste management.	<p>The SWAAC is a new, standing advisory committee to the Board. It will provide semi-annual updates to the Board, including policy proposals.</p> <p>The efforts associated with supporting local composting programs are already underway and mid-term/long- term strategies will be explored.</p>	<p>County staff participates with the Board-appointed Solid Waste Alternatives Advisory Committee (SWAAC); City staff and other local experts are invited to attend. Individual policy proposals will include a thorough budgetary and environmental impact analysis and will describe resource requirements specific to each proposal.</p> <p>UVA/City/County currently collaborating with RSWA to pilot a strategy to support a local compostable collection model. No additional resources are required for the near term strategy. The need for additional resources associated with longer term strategies are to be evaluated.</p>
Joint Solid Waste Management Plan	Use this plan and team as mechanism to better coordinate solid waste-related initiatives.	Meetings can begin in the near term and, if effective, this process could be an ongoing effort.	<p>Commit to meet on a regular basis (i.e., twice per year) to review and track work plan progress and opportunities. RSWA participation is requested.</p> <p>Required resources and policy direction are TBD.</p>
Rivanna Conservation Alliance	Future projects in shared watersheds (depending on receipts of grant awards), expanded monitoring; higher level of sampling certification.	Collaboration with RCA occurs in an ongoing manner	<p>City/County staff to engage with RCA as needed to implement projects (e.g., through membership on science advisory committee, contracts for discrete monitoring projects, education efforts, and volunteer activities)</p> <p>Requested FY18 City/County funding will support near-term needs.</p>
Water Quality Compliance (aka TMDLs)	Establish a mechanism for jointly pursuing cost effective capital projects that generate pollutant reduction credits needed by each to meet compliance requirements.	In the near term, establish cost-share principles and an agreement for the first actual project. Subsequent agreements will be needed as opportunities present themselves and could become an ongoing process.	<p>Staff time will be needed to 1) draft cost-share principles to guide partnering agreements for future projects; each joint project would require a custom agreement based on the principles and 2) finalize City/County agreement for sharing costs and credits for a specific near-term project at the Riverrun neighborhood and Pen Park.</p> <p>Internal resources are available to execute agreements. No locality funding beyond existing TMDL appropriations is required.</p>

Local Climate Action Planning Process (LCAPP)	<p>Review LCAPP Framework for collaboration opportunities.</p> <p>SolSmart Designation – both localities seeking to obtain certification as solar-friendly communities. The SolSmart program aims to reduce the soft costs of solar development.</p>	<p>Review of the LCAPP report is achievable in the near term. Pursuit of opportunities may require efforts over the mid to long term.</p> <p>The Solsmart technical advisor opportunity and pursuit of Solmart designation will be done in the next 6 months.</p>	<p>County/City/UVA staff to reconvene team and review and identify status and opportunities related to LCAPP Framework.</p> <p>SolSmart technical advisor has been assigned and is working with City and County to achieve SolSmart designation by end of FY17.</p> <p>Required resources and policy direction are TBD.</p>
1998 Sustainability Accords	<p>Review the Accords and the accompanying document published by the members of the Thomas Jefferson Sustainability Council (6 localities). Process led by the TJPDC.</p>	<p>Review of the Accords is achievable in the near term. Pursuit of opportunities may require efforts over the mid to long term.</p>	<p>Primary effort could begin with City/County staff coordinating a review of goals and objectives status and identification of collaboration opportunities.</p> <p>Required resources and policy direction are TBD.</p>
Green Infrastructure Planning	<p>Complete green infrastructure inventory project.</p>	<p>Current efforts involving technical assistance will be completed in the near term.</p>	<p>County and City to receive green infrastructure report from technical assistance consultant (grant funded) in early 2017. The County’s Natural Heritage Committee will then use this to develop a biodiversity action plan. The City will be using the deliverables in several ways, including by the Tree Commission and several City departments.</p>
Long-Term Implementation that Requires Either Significant Resources or Policy Changes			
Better Business Challenge	<p>Deliver round three of commercial sector-focused competition promoting sustainability. Previous challenge was conducted in FY14.</p>	<p>Running another round of the Challenge will occur in the mid to long term. Planning may be doable in a 6-month period. The Challenge itself has occurred over the period of a year.</p>	<p>Funding and technical assistance needed for future programming; level TBD. Program was previously delivered by a local nonprofit. County/City doesn’t have staff to host this challenge in-house and would need external partner. Appropriate resources, as needed, to support lead organization, including technical assistance.</p>
Green Infrastructure Planning	<p>Continue pursuing topics such as parks, greenways, and trail connections and communication on those efforts.</p>	<p>A regional needs assessment is a much longer-term exercise. (Recommendations to address outcomes will include both short- and long- term strategies.)</p>	<p>Jointly develop a regional needs assessment for recreational and alternative transportation opportunities. Additional resources may be required for a regional needs assessment.</p>
Rivanna River Basin Commission (RRBC)	<p>Current goal is to keep the state sanctioned Commission in good standing until permanent resources are identified to grow the organization within its mission limits.</p>	<p>The funding decision is a near term issue (FY18) while continuation of RRBC would be an ongoing expectation.</p>	<p>FY17 funding requests made through the TJPDC were not approved by City and County; FY18 requests are being reviewed. City and County should work with other RRBC partners to determine long term needs and role of Commission.</p>

Rivanna River Corridor Plan (aka Rivanna River Renaissance Committee)	Committee made a staged set of recommendations to City and County for cooperatively planning uses and preservation of the Rivanna River.	A decision in the near term is needed in order to proceed with the development of an updated joint Rivanna River Corridor Plan (2018); plan adoption (2019).	<p>The Board’s Strategic Plan (page 3) establishes a June 2019 deadline to adopt an updated joint Rivanna River Corridor Plan, as part of or separate from the Pantops Master Plan.</p> <p>The TJPDC gave a presentation at a joint City/County Planning Commission meeting in Jan 2017. The Commissions agreed to recommend proceeding with Phase I of the plan development.</p> <p>Phase I will not require any additional resource appropriations.</p>
---	--	--	---