Commission on Local Government 2016 Survey of Cash Proffers Accepted by Local Governments

Date:	September 16, 2016						
Locality:	Albemarle	County	×	City	Town		
Name:	Rebecca Ragsdale	Title:	Senie	or Planner			
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Email:	rragsdale@albemarle.org				YES	NO	-

Did your locality accept cash proffers at any time during the 2015-2016 Fiscal Year? X If you answered "No" for the 2015-2016 Fiscal Year, additional information is <u>not</u> needed. Please return the survey to the Commission on Local Government as indicated on the next page.

If you answered "Yes" for the 2015-2016 Fiscal Year, provide the following information concerning the cash proffers accepted by your locality: (See definitions on next page.)

		FY2015-2016
1.	Total Amount of <u>Cash Proffer Revenue Collected</u> by the Locality during the 2015-2016 Fiscal Year:	\$ 1,101,505.02
2.	Estimated Amount of <u>Cash Proffers Pledged</u> during the 2015-2016 Fiscal Year and <u>Whose Payment Was Conditioned Only on Time</u> :	\$ 0.00
3.	Total Amount of <u>Cash Proffer Revenue Expended</u> by the Locality during the 2015-2016 Fiscal Year:	\$ 792,129.11

4. Indicate the Purpose(s) and Amount(s) for Which the Expenditures in Number 3 Above Were Made:

	•
Schools	\$ 607,813.90
Roads and Other Transportation Improvements	\$ 155,586.96
Fire and Rescue/Public Safety	\$
Libraries	\$
Parks, Recreation, and Open Space	\$
Water and Sewer Service Extension	\$
Community Centers	\$
Stormwater Management	\$
Special Needs Housing	\$
Affordable Housing	\$ 23,728.25
Miscellaneous	\$ 5,000.00
Total Dollar Amount Expended	

Total Dollar Amount Expended (Should Equal Amount in Number 3 Above)

Comments: Use additional sheet if necessary.	Miscellaneous category: \$5,000 expended on historical markers.
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792,129.11

\$

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Please complete this form and return it to the Commission on Local Government by <u>September 30,</u> <u>2016</u>, using one of the following methods:

- •By Mail: Kristen Dahlman Commission on Local Government 600 E. Main Street, Suite 300 Richmond, VA 23219
- •By Fax: (804) 371-7090
- By Email: A Microsoft Word template of this form may be downloaded at: <u>http://www.dhcd.virginia.gov/CommissiononLocalGovernment/pages/cashproffersurvey.htm</u> Once completed, send it by email to: <u>Kristen.Dahlman@dhcd.virginia.gov</u>
- •By Online Survey: Link to the survey was provided in a separate email.

<u>Please ensure that only one response is generated for your locality; duplicate</u> <u>responses will require additional staff resources to determine which response is</u> <u>correct.</u>

For any questions, please contact Kristen Dahlman at (804) 371-7017.

DEFINITIONS

Cash Proffer: (i) any money voluntary proffered in a writing signed by the owner of property subject to rezoning, submitted as part of a rezoning application and accepted by a locality pursuant to the authority granted by Va. Code Ann. § 15.2-2303, or § 15.2-2298, or (ii) any payment of money made pursuant to a development agreement entered into under authority granted by Va. Code Ann. § 15.2-2303.1. This does <u>NOT</u> include cash contributions imposed through conditional/provisional/special use permits as authorized by § 15.2-2286 (A)(3).

<u>Cash Proffer Revenue Collected</u> [§15.2-2303.2(D)(1), Code of Virginia]: Total dollar amount of revenue collected from cash proffers in the specified fiscal year <u>regardless</u> of the fiscal year in which the cash proffer was accepted. Unaudited figures are acceptable.

<u>Cash Proffers Pledged and Whose Payment Was Conditioned Only on Time</u> [§15.2-2303.2(D)(2), Code of Virginia]: Cash proffers conditioned <u>only</u> on time (i.e. linked to a specific date or specified time following rezoning approval but NOT an unknown date such as at the time of certificate of occupancy) approved by the locality as part of a rezoning case. Unaudited figures for the specified fiscal year are acceptable.

<u>Cash Proffer Revenue Expended</u> [§15.2-2303.2(D)(3), Code of Virginia]: Total dollar amount of public projects expended with cash proffer revenue in the specified fiscal year. Unaudited figures are acceptable.