

PROPOSED FY 18 BUDGET DEVELOPMENT CALENDAR

September 2016

- Wednesday 14 BOS/School Board Joint Work Session – Discussion Items to include: Funding Formula, Budget Development Guidelines, Program and Service Inventory Overview, Major Budget Drivers
BOS Work Session – Strategic Plan Priorities
Thursday 29 BOS Work Session – Priority Driven Budgeting

October 2016

- Tuesday 11 BOS Work Session – Priority Driven Budgeting
Wednesday 12 BOS/School Board Joint Work Session – Compensation and Benefits

November 2016

- Wednesday 9 Board Work Session
– Two Year Balanced Fiscal Plan in context of Five Year Financial Plan
– Preliminary FY 18 – FY 22 CIP Overview (Amendment Year)
TBD BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan
Monday 21 CIP Oversight Committee Meeting #1
Tuesday 29 CIP Oversight Committee Meeting #2

December 2016

- Wednesday 7 BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan with Public Comment on 2 Year Balanced Fiscal Plan
Wednesday 14 BOS Work Session – Approve Balanced Two Year Fiscal Plan / Guidance for Annual Budget

February 2017

- Friday 17 (Noon) County Executive’s Presentation to Board - Recommended Budget
Tuesday 21 Public Hearing on County Executive’s Recommended Budget
Thursday 23 BOS Budget Work Session #1
Monday 27 BOS Budget Work Session #2

March 2017

- Wednesday 1 Regular BOS meeting
Thursday 2 BOS Budget Work Session #3
Tuesday 7 BOS Budget Work Session #4 - Finalize Tax Rate for Advertisement/Approval of Board’s Proposed Budget
Wednesday 8 Regular BOS meeting
Tuesday 28 BOS Work Session #5 (If Needed)
Thursday 30 BOS Work Session #6 (If Needed)

April 2017

- Mon.-Fri. 3-7 Spring Break
Wednesday 5 Regular BOS meeting
Tuesday 11 Public Hearing on the CY 17 tax rate and Board’s Proposed Budget
Wednesday 12 Regular BOS meeting
Thursday 13 Holiday
Tuesday 18 BOS sets tax rate and adopts budget

* Public Engagement Opportunities will occur throughout Budget Development Process

**To meet operational requirements, BOS must set the CY 17 tax rate by April 18