

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
CTB Formula - Unpaved State	\$422,576	\$498,289	\$573,201	\$550,892	\$0	\$0	\$2,044,958
TeleFee	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$1,910,922
District Grant Unpaved	\$0	\$0	\$0	\$0	\$773,496	\$773,496	\$1,546,992
Total	\$741,063	\$816,776	\$891,688	\$869,379	\$1,091,983	\$1,091,983	\$5,502,872

Board Approval Date:

Resident Engineer

Date

DRAFT

County Executive

Date

DRAFT

Board Approval Date:

Route		Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #	Description	FROM	TO	Ad Date	SSYP Funding Other Funding Total		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Scope of Work FHWA # Comments
Accomplishment	Type of Funds	Type of Project	Length	Priority #										
RI.9999	T18187	RIO MILLS CONNECTOR	PE		\$450,000									
		CONNECTOR ROAD BETWEEN	RW		\$300,000									
		RIO MILLS ROAD AND	CON		\$2,000,000									
		ASHWOOD BOULEVARD	Total		\$2,750,000	\$373,323	\$2,376,677	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	\$318,487	ESTIMATE WILL BE REFINED WITH UPCOMING HB2 APPLICATION
S		ROUTE 643												
Single Hearing		BERKMAR DRIVE EXTENDED												
0001.00		0.20												
RI.0784	106686	DOCTORS CROSSING	PE		\$15,003									367 VPD 02/19/14
		0784-002-P03, N-501	RW		\$0									
		RTE. 784 - RURAL RUSTIC RD	CON		\$314,997									0.22 MI. ALREADY PAVED UNDER CONSTRUCTION
		(SURFACE TREAT	Total		\$330,000	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015
		ROUTE 600												
		ROUTE 640												
0002.00		1.88												
RI.0822	108296	BROCKS MILL ROAD	PE		\$0									
		0822-002-PA, N-501	RW		\$0									
		RURAL ADDITION	CON		\$250,000									UNDER CONSTRUCTION RURAL ADDITION PROJECT
		ROUTE 640	Total		\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NO PLAN, SECONDARY		END STATE MAINTENANCE												
0003.00		0.48												
RI.0685	107525	BUNKER HILL ROAD	PE		\$15,000									220 VPD 04/10/2015
		0685-002-P12, N-501	RW		\$0									
		RTE. 685 - RURAL RUSTIC RD	CON		\$175,000									RURAL RUSTIC RESOLUTION RECEIVED 02/03/2016
		(SURFACE TREAT	Total		\$190,000	\$133,184	\$56,816	\$56,816	\$0	\$0	\$0	\$0	\$0	
		NONHARDSURFACE RD)												
		ROUTE 616												
		END STATE MAINTENANCE												
0004.00		0.70												300 VPD 06/26/2012
RI.0731	104649	KESWICK DRIVE	PE		\$30,000									
		0731-002-P86, N-501	RW		\$0									
		RTE. 731 - RURAL RUSTIC RD	CON		\$372,113									
		(SURFACE TREAT	Total		\$402,113	\$0	\$402,113	\$365,760	\$36,353	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
		NONHARDSURFACE RD)												
		ROUTE 744												
		ROUTE 22												
NO PLAN, SECONDARY														
0005.00		0.70												

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Board Approval Date:

Route	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
99700	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$460,562 Total \$460,562	\$460,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$54,345 Total \$54,345	\$54,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0		USE WHEN IMPRACTICAL TO OPEN A PROJECT; ATTORNEY FEES and ACQUISITION COST.
99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$24,375 Total \$24,375	\$24,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
99846	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$116,711 Total \$116,711	\$116,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
99923	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$25,065 Total \$25,065	\$25,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0		MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.