

RESOLUTION

WHEREAS, Virginia Code § 33.2-364 provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary System Six-Year Program; and

WHEREAS, the Board has previously agreed to assist in the preparation of this Program, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Program (FY 16-21) as well as the 2015 Construction Priority List for Albemarle County on June 10, 2015, after being duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Program and Priority List; and

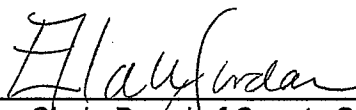
WHEREAS, Joel Denunzio, the Resident Administrator of the Virginia Department of Transportation, appeared before the Board and recommended approval of the Secondary System Six-Year Program (FY16-21) and the 2015 Construction Priority List for the County of Albemarle; and

WHEREAS, the Secondary System Six Year Program (FY16-21) and the 2015 Construction Priority List, as presented at the June 10, 2015 public hearing, are in the best interest of the County and of the citizens of the County.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the Secondary System Six-Year Program (FY16-21) and the 2015 Construction Priority List as presented at the June 10, 2015 public hearing, and authorizes the County Executive to sign the Secondary System Six-Year Program (FY 16-21).

BE IT FURTHER RESOLVED, that the Clerk of the Board shall forward a certified copy of this resolution to the District Administrator of the Virginia Department of Transportation.

I, Ella W. Jordan, do hereby certify that the foregoing writing is a true and correct copy of a Resolution duly adopted by the Albemarle County Board of Supervisors by a vote of six to zero, as recorded below, at a meeting held on June 10, 2015.



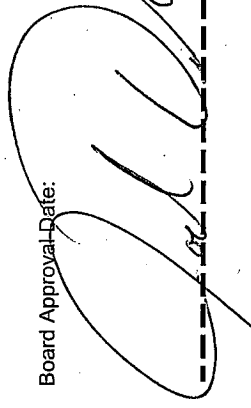
Clerk, Board of County Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Boyd	<u>Y</u>	_____
Ms. Dittmar	<u>Y</u>	_____
Ms. Mallek	<u>Y</u>	_____
Ms. McKeel	<u>Y</u>	_____
Ms. Palmer	<u>Y</u>	_____
Mr. Sheffield	<u>Y</u>	_____

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$365,689	\$446,428	\$510,303	\$549,973	\$528,568	\$0	\$2,400,961
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$311,754	\$311,754	\$311,754	\$311,754	\$311,754	\$311,754	\$1,870,524
Formula State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$677,443	\$758,182	\$822,057	\$861,727	\$840,322	\$311,754	\$4,271,485

Board Approval Date:

 6-11-15

Resident Engineer

Date

 6/15/15

County Executive

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
County: Albemarle County
Board Approval Date: June 10, 2015

2015-16 through 2020-21

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #	Ad Date	SSYP Funding		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Scope of Work	
Accomplishment	Description		Other Funding								FWHA #	
Type of Funds	FROM		Total								Comments	
Type of Project	TO											
Priority #	Length											
RL0677	BROOMLEY ROAD	PE \$886,010										
95114	0677-002-823, C-501, B-646	RW \$265,816										
CONTRACT	BRIDGE REPLACEMENT ROUTE	CON \$3,924,947										
	677 OVER BUCKINGHAM											
	BRANCH RR											
BROS	0.078 MI. N. RTE. 250	Total \$5,076,773	\$4,591,692	\$485,081	BR \$485,081	\$0	\$0	\$0	\$0	\$0		710 VPD 2013
Single Hearing	0.146 MI. N. RTE. 250											\$3,000,000 REVENUE SHARING
0001.00	0.067											SUFFICIENCY RATING 16.2 POSTED 10 TON
RL0637	DICK WOODS ROAD	PE \$797,559										
95159	0637-002-824, C-501, B-675	RW \$133,527										
CONTRACT	BRIDGE REPLACEMENT ROUTE	CON \$932,669										
	637 OVER IVY CREEK											
BROS	0.255 MI. S. IVY DEPOT ROAD	Total \$1,863,755	\$1,100,500	\$763,255	BR \$763,255	\$0	\$0	\$0	\$0	\$0		1200 VPD 2013
Single Hearing	0.233 MI. S. IVY DEPOT ROAD											SUFFICIENCY RATING 48.5
0002.00	0.022											
RL0616	BLACK CAT ROAD	PE \$707,299										
95113	0616-002-822, C-501, B-674	RW \$143,797										
CONTRACT	BRIDGE REPLACEMENT ROUTE	CON \$2,762,415										
	616 OVER BUCKINGHAM											
	BRANCH RR											
BROS	0.389 MI. N. RTE. 842	Total \$3,613,511	\$3,587,160	\$586,257	BR \$586,257	\$0	\$0	\$0	\$0	\$0		800 VPD 2013
Single Hearing	0.040 MI. S. RTE. 685											SUFFICIENCY RATING 46.7 POSTED 3 TON
0003.00	0.153											
RL0703	POCKET LANE	PE \$9,719										
101109	0703-002-P41, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 703 - RURAL RUSTIC RD	CON \$120,281										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY	ROUTE 715	Total \$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		160 VPD 06/04/09
	END STATE MAINTENANCE											
0004.00	0.70											
RL0784	DOCTORS CROSSING	PE \$15,000										
106686	0784-002-P03, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 784 - RURAL RUSTIC RD	CON \$315,000										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY	ROUTE 600	Total \$330,000	\$91,476	\$238,524	\$238,524	\$0	\$0	\$0	\$0	\$0		367 VPD 02/19/14
	ROUTE 640											0.22 MI. ALREADY PAVED
0005.00	2.10											RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper

PROJECTED FISCAL YEAR ALLOCATIONS													Additional Funding Required	Previous Funding SSYP Funding Other Funding Total	Estimated Cost	Road Name		Ad Date	Traffic Count																								
Scope of Work FHWA # Comments		Balance to complete						2015-16								2016-17						2017-18						2018-19						2019-20						2020-21			
Route	PPMS ID	Accomplishment	Type of Funds	Type of Project	Priority #	Project #	Description	FROM	TO	Length	Ad Date	PE	RW	CON	Total	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	230 VPD	06/04/09																				
RL0685	107525	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0006.00	BUNKER HILL ROAD	0685-002-P12, N-501									\$127,165	\$62,835	\$0	\$0	\$0	\$0																						
							RTE. 685 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)																																				
							ROUTE 616																																				
							END STATE MAINTENANCE																																				
							0.70																																				
RL0731	104649	SAAP CONTRACT	S	NO PLAN, SECONDARY	0007.00	KESWICK DRIVE	0731-002-P86, N-501																																				
							RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)																																				
							ROUTE 744																																				
							ROUTE 22																																				
							0.70																																				
RL0747	107526	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0008.00	PREDDY CREEK ROAD	0747-002-P13, N-501																																				
							RTE. 747 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)																																				
							ROUTE 600																																				
							ROUTE 640																																				
							1.60																																				
RL0643	104652	CONTRACT	S	NO PLAN, SECONDARY	0009.00	RIO MILLS ROAD	0643-002-P84, C-501																																				
							RTE 643 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACE ROAD																																				
							ROUTE 29																																				
							1.10 MILES WEST ROUTE 29																																				
							1.10																																				
RL4007	99700	COUNTYWIDE TRAFFIC SERVICES		VARIOUS LOCATIONS IN COUNTY		1204007																																					

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2020-21

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
RL4008 99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$54,345 \$54,345	\$54,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.	
9999.99 RL4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$24,375 \$24,375	\$24,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM	
9999.99 RL4009 99846	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$116,711 \$116,711	\$116,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER	
9999.99 RL4003 99884	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$250,000 \$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL ADDITIONS - SECTION 33.1- 72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.	
9999.99 RL4005 99923	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$38,284 \$38,284	\$38,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.	