

**ANNUAL RESOLUTION OF APPROPRIATIONS
OF THE COUNTY OF ALBEMARLE
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

A RESOLUTION making appropriations of sums of money for all necessary expenditures of the COUNTY OF ALBEMARLE, VIRGINIA, for the fiscal year ending June 30, 2017; to prescribe the provisions with respect to the items of appropriation and their payment; and to repeal all previous appropriation ordinances or resolutions that are inconsistent with this resolution to the extent of such inconsistency.

BE IT RESOLVED by the Albemarle County Board of Supervisors:

SECTION I - GENERAL GOVERNMENT

That the following sums of money be and the same hereby are appropriated from the GENERAL FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2017:

Paragraph One: GENERAL MANAGEMENT AND SUPPORT

Board of Supervisors	\$687,508
County Executive	\$1,311,677
Human Resources	\$644,772
County Attorney	\$1,063,239
Finance Department	\$5,257,855
Management and Budget	\$453,099
Information Technology	\$3,003,829
Voter Registration/ Elections	<u>\$659,435</u>
	\$13,081,414

Paragraph Two: JUDICIAL

Circuit Court	\$104,694
General District Court	\$41,328
Magistrate	\$4,050
Juvenile Court	\$126,445
Public Defender's Office	\$76,663
Clerk of the Circuit Court	\$914,181
Sheriff's Office	\$2,423,671
Commonwealth's Attorney	<u>\$1,275,064</u>
	\$4,966,096

Paragraph Three: PUBLIC SAFETY

Police Department	\$17,223,824
Transfer to Fire Rescue Services Fund - Operations	\$11,854,182
Inspections and Building Codes	\$1,389,452
Emergency Communications Center	\$2,354,327
Albemarle Charlottesville Regional Jail	\$3,745,702
Community Attention Home	\$60,149
Juvenile Detention Center	\$831,568
Foothills Child Advocacy Center	\$31,297
Offender Aid and Restoration	\$154,402
SPCA Shelter Contribution	\$570,389
Virginia Juvenile Community Crime Control	<u>\$52,231</u>
	\$38,267,523

Paragraph Four: GENERAL SERVICES / PUBLIC WORKS

Facilities and Environmental Services	\$4,398,035
Rivanna Solid Waste Authority	<u>\$539,072</u>
	\$4,937,107

Paragraph Five: HUMAN SERVICES

Department of Social Services	\$12,366,640
Transfer to Bright Stars Fund	\$930,064
Transfer to Children Services Act (CSA) Fund	\$3,732,110
Tax Relief for Elderly/Disabled	\$910,000
Health Department	\$692,311
Region Ten	\$723,260
Agency Budget Review Team (ABRT)	\$17,132
Boys & Girls Club	\$20,000
Charlottesville Free Clinic	\$116,699
ReadyKids	\$68,291
Computers 4 Kids	\$13,379
Jefferson Area Board for Aging (JABA)	\$317,985

Jefferson Area CHIP	\$301,500
JAUNT	\$1,512,723
Legal Aid Justice Center	\$38,700
Piedmont CASA	\$9,270
Piedmont Workforce Network	\$15,556
Sexual Assault Resource Agency (SARA)	\$20,600
Shelter for Help in Emergency (SHE)	\$88,079
Thomas Jefferson Area Coalition for the Homeless (TJACH)	\$20,405
United Way	<u>\$117,100</u>
	\$22,031,804

Paragraph Six: EDUCATION

Piedmont Virginia Community College	\$23,981
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Paragraph Seven: PARKS, RECREATION AND CULTURE

Department of Parks & Recreation	\$2,640,554
Jefferson-Madison Regional Library	\$4,243,565
African American Festival	\$2,700
Ashlawn Highland Festival	\$3,800
Literacy Volunteers	\$25,287
Municipal Band	\$8,000
Piedmont Council of the Arts	\$5,000
Virginia Festival of the Book	\$10,000
Virginia Film Festival	\$10,000
Visitor's Bureau	<u>\$776,378</u>
	\$7,725,284

Paragraph Eight: COMMUNITY DEVELOPMENT

Department of Community Development	\$4,592,536
Housing Office	\$482,913
VPI Extension Service	\$208,683
Soil & Water Conservation	\$118,107
Office of Economic Development	\$371,899
Albemarle Housing Improvement Program (AHIP)	\$400,000
Charlottesville Area Transit	\$1,054,244
Central Virginia Small Business Development Center (CVSBDC)	\$12,000
Monticello Area Community Action Agency (MACAA)	\$63,200
Piedmont Housing Alliance	\$34,716
Planning District Commission	\$127,587
Streamwatch	<u>\$10,380</u>
	\$7,476,265

Paragraph Nine: REVENUE SHARING AGREEMENT

Revenue Sharing Agreement	\$15,767,084
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Paragraph Ten: TAX REFUNDS, ABATEMENTS, & OTHER REFUNDS:

Refunds and Abatements	\$167,000
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Paragraph Eleven: OTHER USES OF FUNDS

Transfer to School Fund - Recurring	\$116,892,513
Transfer to Debt Service Funds	\$20,615,345
Transfer to Capital Projects Funds	\$1,640,203
Transfer to Water Resources Fund	\$1,156,443
Transfer to Fire/Rescue Capital/Debt	\$660,825
Disability Reserve	\$10,000
Economic Development Fund	\$160,000
Development Areas/Urbanization Initiatives	\$250,000
Grants Leveraging Fund	\$100,000
Innovation Fund	\$75,000
Fuel and Utilities Contingency	\$257,000
Training Pool	\$51,000
Reserve for Contingencies	\$244,761
Salary Reserve - Reclassifications	\$150,000
Efficiencies/Savings	(\$150,000)
Transformation/Efficiency Study/Implementation	\$125,000
Priority Driven Budget Support	\$50,000
VERIP Program	\$768,750
	\$143,056,840

Total GENERAL FUND appropriations for the fiscal year ending June 30, 2017: **\$257,500,398**

To be provided as follows:

Revenue from Local Sources	\$224,552,842
Revenue from the Commonwealth	\$23,237,624
Revenue from the Federal Government	\$5,134,906
Transfers In from Other Funds	\$3,259,026
Use of Fund Balance	\$1,316,000

Total GENERAL FUND resources available for fiscal year ending June 30, 2017: **\$257,500,398**

SECTION II: GENERAL FUND SCHOOL RESERVE FUND

That the following sums of money be and the same hereby are appropriated for GENERAL FUND SCHOOL RESERVE FUND purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: GENERAL FUND SCHOOL RESERVE FUND

Transfer to the School Fund	\$1,367,403
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Total GENERAL FUND SCHOOL RESERVE FUND appropriations for fiscal year ending June 30, 2017: **\$1,367,403**

To be provided as follows:

Use of Fund Balance	\$1,367,403
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Total GENERAL FUND SCHOOL RESERVE FUND resources available for fiscal year ending June 30, 2017: **\$1,367,403**

SECTION III: REGULAR SCHOOL FUND

That the following sums of money be and the same hereby are appropriated for SCHOOL purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: REGULAR SCHOOL FUND

Instruction	\$131,243,851
Administration, Attendance, and Health	\$7,796,070
Pupil Transportation	\$9,922,358
Operation and Maintenance	\$16,045,655
School Food Services and Other Non-Instructional Services	\$0
Facilities	\$489,388
Debt Service and Fund Transfers	\$4,049,683
Technology	\$3,125,933
Contingency/Reserve	\$0

Total REGULAR SCHOOL FUND appropriations for fiscal year ending June 30, 2017: **\$172,672,938**

To be provided as follows:

Revenue from Local Sources (General Fund Transfer)	\$116,892,513
Revenue from Other Local Sources	\$2,382,010
Revenue from the Commonwealth	\$48,638,514
Revenue from the Federal Government	\$2,992,498
Transfers	\$400,000
Transfer from General Fund School Reserve Fund	\$1,367,403

Total REGULAR SCHOOL FUND resources available for fiscal year ending June 30, 2017:	<u>\$172,672,938</u>
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SECTION IV: OTHER SCHOOL FUNDS

That the following sums of money be and the same hereby are appropriated for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: OTHER SCHOOL FUNDS

Instruction	\$7,649,957
Administration, Attendance, and Health	\$0
Pupil Transportation	\$1,109,702
Operation and Maintenance	\$279,986
School Food Services and Other Non-Instructional Services	\$7,506,658
Facilities	\$0
Debt Service and Fund Transfers	\$400,000
Technology	\$1,000,000
Contingency/Reserve	\$0

Total OTHER SCHOOL FUND appropriations for fiscal year ending June 30, 2017:	<u>\$17,946,303</u>
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To be provided as follows:

Revenue from Local Sources	\$9,086,277
Revenue from the Commonwealth	\$537,059
Revenue from the Federal Government	\$6,595,606
Transfers	\$1,654,053
Use of Fund Balance	\$73,308

Total OTHER SCHOOL FUND resources available for fiscal year ending June 30, 2017:	<u>\$17,946,303</u>
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SECTION V: OTHER GENERAL GOVERNMENT FUNDS

That the following sums of money be and the same hereby are appropriated for OTHER PROGRAM purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: OTHER GENERAL GOVERNMENT FUNDS

Computer Maintenance and Replacement	\$303,653
Commonwealth's Attorney Delinquent Fines and Fees	\$60,000
Victim-Witness Program	\$125,493
Crime Analysis Grant	\$69,313
Problem Oriented Police (POP) Grant	\$139,509
Regional Firearms Training Center	\$200,280
Fire Rescue Services	\$14,255,832
Criminal Justice Grant Programs	\$731,081
Water Resources	\$1,639,662
Facilities Development	\$932,945
Courthouse Maintenance	\$28,500
Old Crozet School Operations	\$85,559
Vehicle Replacement	\$1,182,985
Bright Stars Program	\$1,407,064
Child Services Act	\$12,225,328
MJ Health Grant	\$5,000
Darden Towe Memorial Park	\$279,003
Tourism Enhancement	\$1,626,334
Proffer Funds	\$1,301,779
Economic Development Authority	\$80,000
Housing Assistance Fund	\$3,440,000

Total OTHER GENERAL GOVERNMENT FUNDS appropriations for fiscal year ending June 30, 2017:	<u>\$40,119,320</u>
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To be provided as follows:

Revenue from Local Sources	\$3,964,870
Revenue from the Commonwealth	\$8,083,744
Revenue from the Federal Government	\$3,456,939
Transfers In from Other Funds	\$22,585,769
Use of Fund Balance	\$2,027,998

Total OTHER GENERAL GOVERNMENT FUNDS resources available for fiscal year ending June 30, 2017:

\$40,119,320**SECTION VI - GENERAL GOVERNMENT CAPITAL IMPROVEMENTS FUND**

That the following sums of money be and the same hereby are appropriated from the GENERAL GOVERNMENT CAPITAL IMPROVEMENTS FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2017:

Paragraph One: COURTS

Court Facilities Addition/Renovation	\$1,316,595
	<u>\$1,316,595</u>

Paragraph Two: PUBLIC SAFETY

ECC Regional 800Mhz Communication System	\$263,200
Police County 800Mhz Radio Replacements	\$632,604
Police Mobile Data Computers Replacement	\$453,000
Police Patrol Video Cameras Replacement	\$96,060
Fire Rescue Apparatus Replacement Program	\$1,648,647
Pantops Public Safety Station	\$3,205,166
Rescue 8 Renovation	<u>\$66,477</u>
	\$6,365,154

Paragraph Three: PUBLIC WORKS

City/County Co-Owned Maintenance/Replacement	\$122,293
County Owned Facilities Maintenance/Replacement	\$2,102,423
Ivy Landfill Remediation	\$523,000
Ivy Materials Utilization Center New Facility	\$1,426,000
Moore's Creek Septage Receiving	<u>\$109,441</u>
	\$4,283,157

Paragraph Four: COMMUNITY/NEIGHBORHOOD DEVELOPMENT

Sidewalk Construction Program	\$165,755
Street Improvement	\$8,169
Transportation Revenue Sharing Program	<u>\$1,720,000</u>
	\$1,893,924

Paragraph Five: PARKS, RECREATION & CULTURE

City/County Owned Parks Maintenance/Replacement	\$775,718
County Owned Parks Maintenance/Replacement	\$1,210,858
Crozet Park Maintenance/Replacement and Improvements	\$235,835
Parks Restroom Renovation/Modernization	\$697,449
Pilot Fundraising Parks Project	\$20,000
Preddy Creek Park Phase II	<u>\$3,268</u>
	\$2,943,128

Paragraph Six: TECHNOLOGY AND GIS

County Server/Infrastructure Upgrade	\$427,232
GIS Project	<u>\$40,000</u>
	\$467,232

Paragraph Seven: OTHER USES OF FUNDS

Cost of Issuance	\$466,664
Transfer to School Division Capital Improvements Fund	\$12,151,203
Future General Government Project Management Services	<u>\$35,000</u>
	\$12,652,867

Total GENERAL GOVERNMENT CAPITAL IMPROVEMENTS FUND appropriations for fiscal year ending June 30, 2017:

\$29,922,057

To be provided as follows:

Revenue from Local Sources (General Fund Transfer)	\$1,640,203
Revenue from Local Sources (Other Transfers)	\$2,390,279
Revenue from Other Local Sources	\$832,237
Borrowed Funds	\$22,064,542
Use of Fund Balance	\$2,994,796

Total GENERAL GOVERNMENT CAPITAL IMPROVEMENTS FUND resources available for fiscal year ending June 30, 2017: \$29,922,057

SECTION VII: SCHOOL DIVISION CAPITAL IMPROVEMENTS FUND

That the following sums of money be and the same hereby are appropriated from the SCHOOL DIVISION CAPITAL IMPROVEMENTS FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: EDUCATION (SCHOOL DIVISION)

Administrative Technology	\$261,000
Henley Middle School Auxiliary Gym Addition	\$1,634
Instructional Technology	\$575,000
Red Hill School Modernization	\$1,090,691
School Bus Replacement	\$1,200,000
School Maintenance/Replacement	\$7,193,551
School Security Improvements	\$1,712,185
State Technology Grant	\$726,000
Telecommunications Network Upgrade	\$900,000
Western Albemarle High School Environmental Academy	\$1,634
Woodbrook Elementary School Addition-Modernization	<u>\$1,000,000</u>
	\$14,661,695

Total SCHOOL DIVISION CAPITAL IMPROVEMENTS FUND appropriations for fiscal year ending June 30, 2017: \$14,661,695

To be provided as follows:

Revenue from Other Local Sources	\$2,000
Revenue from the Commonwealth	\$1,026,000
Revenue from Local Sources (General Govt Capital Programs Transfer)	\$12,151,204
Use of Fund Balance	\$1,482,491

Total SCHOOL DIVISION CAPITAL IMPROVEMENTS FUND resources available for fiscal year ending June 30, 2017: \$14,661,695

SECTION VIII: WATER RESOURCES CAPITAL IMPROVEMENTS FUND

That the following sums of money be and the same hereby are appropriated from the WATER RESOURCES CAPITAL IMPROVEMENTS FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: WATER RESOURCES PROJECTS

General Government CIP Transfer	\$1,000,000
Hollymead Dam Spillway Improvement	\$2,545,993
Water Resources TMDL	<u>\$821,667</u>
	\$4,367,660

Total WATER RESOURCES CAPITAL IMPROVEMENTS FUND appropriations for fiscal year ending June 30, 2017: \$4,367,660

To be provided as follows:

Revenue from Local Sources (Water Resources Fund Transfer)	\$673,532
Use of Fund Balance	\$1,000,000
Borrowed Funds	\$2,694,128

Total WATER RESOURCES CAPITAL IMPROVEMENTS FUND resources available for fiscal year ending June 30, 2017: \$4,367,660

SECTION IX: REGIONAL PUBLIC SAFETY FIREARMS TRAINING CENTER FUND

That the following sums of money be and the same hereby are appropriated from the REGIONAL PUBLIC SAFETY FIREARMS TRAINING CENTER FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: PUBLIC SAFETY FIREARMS TRAINING CENTER

Regional Firearms Range Facility	\$3,268
	\$3,268

Total REGIONAL FIREARMS TRAINING CENTER FUND appropriations for fiscal year ending June 30, 2017:	\$3,268
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To be provided as follows:

Use of Fund Balance	\$3,268
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Total REGIONAL FIREARMS TRAINING CENTER FUND resources available for fiscal year ending June 30, 2017:	\$3,268
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SECTION X: DEBT SERVICE

That the following sums of money be and the same hereby are appropriated for the function of DEBT SERVICE to be apportioned as follows from the GENERAL GOVERNMENT DEBT SERVICE FUND and the SCHOOL DIVISION DEBT SERVICE FUND for the fiscal year ending June 30, 2017:

Paragraph One: SCHOOL DIVISION DEBT SERVICE FUND

Debt Service - School Division	\$13,555,134
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Total SCHOOL DIVISION DEBT SERVICE appropriations for fiscal year ending June 30, 2017:	\$13,555,134
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To be provided as follows:

Revenue from Local Sources (Transfer from General Fund)	\$13,153,688
Revenue from Other Local Sources	\$168,075
Revenue from the Commonwealth	\$154,491
Revenue from the Federal Government	\$78,880

Total SCHOOL DIVISION DEBT SERVICE resources available for fiscal year ending June 30, 2017:	\$13,555,134
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Paragraph Two: GENERAL GOVERNMENT DEBT SERVICE FUND

Debt Service - General Government	\$8,122,482
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Total GENERAL GOVERNMENT DEBT SERVICE appropriations for fiscal year ending June 30, 2017:	\$8,122,482
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To be provided as follows:

Revenue from Local Sources (Transfer from General Fund)	\$8,122,482
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Total GENERAL GOVERNMENT DEBT SERVICE resources available for fiscal year ending June 30, 2017:	\$8,122,482
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Paragraph Three: WATER RESOURCES DEBT SERVICE FUND

Debt Service - Water Resources	\$12,817
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Total WATER RESOURCES DEBT SERVICE appropriations for fiscal year ending June 30, 2017:	\$12,817
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To be provided as follows:

Revenue from Local Sources (Transfer from General Fund)	\$12,817
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Total WATER RESOURCES DEBT SERVICE resources available for fiscal year ending June 30, 2017:	\$12,817
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GRAND TOTAL - DEBT SERVICE FUNDS	\$21,690,433
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**TOTAL APPROPRIATIONS INCLUDED IN
SECTIONS I - X OF THIS RESOLUTION
FOR THE FISCAL YEAR ENDING June 30, 2017**

RECAPITULATION:

Appropriations:

Section I	General Fund	\$257,500,398
Section II	General Fund School Reserve Fund	\$1,367,403
Section III	School Fund	\$172,672,938
Section IV	Other School Funds	\$17,946,303
Section V	Other General Government Funds	\$40,119,320
Section VI	General Government Capital Improvements Fund	\$29,922,057
Section VII	School Division Capital Improvements Fund	\$14,661,695
Section VIII	Water Resources Capital Improvements Fund	\$4,367,660
Section IX	Regional Public Safety Firearms Training Center Fund	\$3,268
Section X	Debt Service	\$21,690,433
		\$560,251,475

Less Inter-Fund Transfers **(\$184,676,806)**

GRAND TOTAL - ALBEMARLE COUNTY APPROPRIATIONS	\$375,574,669
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SECTION XI: EMERGENCY COMMUNICATIONS CENTER

That the following sums of money be and the same hereby are appropriated from the EMERGENCY COMMUNICATIONS CENTER FUND for the purposes herein specified to be apportioned as follows for the fiscal year ending June 30, 2017:

Paragraph One: EMERGENCY COMMUNICATIONS CENTER FUND

Emergency Communications Center	\$5,566,088
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Total EMERGENCY COMMUNICATIONS CENTER FUND appropriations for fiscal year ending June 30, 2017:	\$5,566,088
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To be provided as follows:

Albemarle County	\$2,354,327
City of Charlottesville	\$1,533,737
University of Virginia	\$746,537
Revenue from Other Local Sources	\$302,833
Revenue from the Commonwealth	\$625,000
Revenue from the Federal Government	<u>\$3,654</u>

Total EMERGENCY COMMUNICATIONS CENTER FUND resources available for fiscal year ending June 30, 2017:	\$5,566,088
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SECTION XII

All of the monies appropriated as shown by the contained items in Sections I through X are appropriated upon the provisos, terms, conditions, and provisions herein before set forth in connection with said terms and those set forth in this section. The Director of Finance and Clerk to the Board of Supervisors are hereby designated as authorized signatories for all bank accounts.

Paragraph One

Subject to the qualifications in this resolution contained, all appropriations are declared to be maximum, conditional, and proportionate appropriations - the purpose being to make the appropriations payable in full in the amount named herein if necessary and then only in the event the aggregate revenues collected and available during the fiscal year for which the appropriations are made are sufficient to pay all of the appropriations in full.

Otherwise, the said appropriations shall be deemed to be payable in such proportion as the total sum of all realized revenue of the respective funds is to the total amount of revenue estimated to be available in the said fiscal year by the Board of Supervisors.

Paragraph Two

All revenue received by any agency under the control of the Board of Supervisors included or not included in its estimate of revenue for the financing of the fund budget as submitted to the Board of Supervisors may not be expended by the said agency under the control of the Board of Supervisors without the consent of the Board of Supervisors being first obtained, nor may any of these agencies or boards make expenditures which will exceed a specific item of an appropriation.

Paragraph Three

No obligations for goods, materials, supplies, equipment, or contractual services for any purpose may be incurred by any department, bureau, agency, or individual under the direct control of the Board of Supervisors except by requisition to the purchasing agent; provided, however, no requisition for items exempted by the Albemarle County Purchasing Manual shall be required; and provided further that no requisition for contractual services involving the issuance of a contract on a competitive bid basis shall be required, but such contract shall be approved by the head of the contracting department, bureau, agency, or individual, the County Attorney, and the Purchasing Agent or Director of Finance. The Purchasing Agent shall be responsible for securing such competitive bids on the basis of specifications furnished by the contracting department, bureau, agency, or individual.

In the event of the failure for any reason of approval herein required for such contracts, said contract shall be awarded through appropriate action of the Board of Supervisors.

Any obligations incurred contrary to the purchasing procedures prescribed in the Albemarle County

Purchasing Manual shall not be considered obligations of the County, and the Director of Finance shall not
issue any warrants in payment of such obligations.

Paragraph Four

Allowances out of any of the appropriations made in this resolution by any or all County departments, bureaus, or agencies under the control of the Board of Supervisors to any of their officers and employees for expense on account of the use of such officers and employees of their personal automobiles in the discharge of their official duties shall be paid at the rate established by the County Executive for its employees and shall be subject to change from time to time.

Paragraph Five

All travel expense accounts shall be submitted on forms and according to regulations prescribed or approved by the Director of Finance.

Paragraph Six

The County Executive is authorized to:

- 1) administratively approve budget transfers of unencumbered funds of up to \$50,000.00 per fund in the fiscal year from one classification, department, or project to another within the same general governmental fund;
- 2) allocate funding from the below identified classifications to appropriate budget line-items for expenditure:

Expenditure Classifications Eligible for Transfer Under this Resolution:

- Training Pool
- Innovation Fund
- Salary Reserve - Reclassifications
- Fuel and Utilities Contingency Reserve
- Priority Driven Budgeting Support
- Transformation/Efficiency Study/Implementation

- 3) allocate salary lapse between department budgets; and

- 4) administratively approve budget transfers of unencumbered capital project management services funds in the fiscal year from one project to another within the same general governmental fund.

Paragraph Seven

The Director of Finance is hereby authorized to transfer monies from one fund to another, from time to time as monies become available, sums equal to, but not in excess of, for the appropriations made to these funds for the period covered by this appropriation resolution.

Paragraph Eight

All resolutions and parts of resolutions inconsistent with the provisions of this resolution shall be and the same are hereby repealed.

Paragraph Nine

This resolution shall become effective on July first, two thousand and sixteen.

I, Ella W. Jordan, do hereby certify that the foregoing writing is a true and correct copy of a Resolution duly adopted by the Albemarle County Board of Supervisors by a vote of _____ to _____, as recorded below, at a meeting held on May 4, 2016.

Clerk, Albemarle County Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Dill	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Ms. Palmer	_____	_____
Mr. Randolph	_____	_____
Mr. Sheffield	_____	_____