

**Appropriation #2016078****\$7,082.61**

Source:	Donations	\$ 3,840.00
	Recovered Costs	\$ 3,242.61

This request is to appropriate \$7,082.61 to the Fire Rescue Services Fund as follows:

- \$3,840.00 from the Fire Rescue Donations Fund to the Department of Fire Rescue. These donations support various efforts, such as the car safety seat program, public education, and one-time equipment or station furnishing purchases.
- \$3,242.61 in hazardous materials (Hazmat) recovered cost revenue to the Department of Fire Rescue for supplies for the Hazmat Response Team. These recovered costs are related to the Department's response to and the abatement of Hazmat incidents.

**Appropriation #2016079****\$28,245.66**

This does not increase the total County budget.

Source:	Fire Rescue Apparatus Repl. Program	\$ 28,245.66
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This request is to appropriate \$28,245.66 from the Western Albemarle Rescue Squad (WARS) Ambulance 501 Capital Apparatus Replacement project to support the purchase of approximately 5 mobile data computers for volunteer stations. Upon approval of this request, the mobile data computers will be purchased and will be operational by August 2016. Each mobile data computer will result in an operating budget impact of approximately \$40 per month for broadband connection, which will be funded through the volunteer stations' operating budgets. The WARS Ambulance Replacement was recently completed under budget.