

Albemarle County 29 North Small Area Plan - Schedule Worksheet															
	DRAFT - 2-12-16 NOTE - Tasks below are generalized based on more detailed scoping and budget worksheets and are subject to final scoping refinements.	2016													
		MONTH	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Both Phases - Only Phase 1 is Funded	OUTREACH & ENGAGEMENT *	PHASE 1													
	DIGITAL ENGAGEMENT														
	Project Website														
	A-Mail Pushes														
	Social Media Pushes														
	IN-PERSON ENGAGEMENT														
	Community Meetings														
	Advisory Committee Meetings														
	Technical Committee Meetings														
	BOS **														
	PC **														
PHASE 1 - UDA Grant Funded	TECHNICAL TASKS														
	Project Initiation & Reconnaissance														
	Market Assessment														
	Study Area Analysis														
	Land Use Alternatives														
	Preliminary Transportation Analysis														
	Final Documentation and Presentation (PHASE 1)														
PHASE 2 - Not Funded	Transportation Analysis														
	Draft Land Use Plan														
	Draft Transportation Plan														
	Final Land Use Plan														
	Final Transportation Plan														
	Final Documentation and Presentation (PHASE 2)														
	PLAN DETAILS / IMPLEMENTATION														
	Proposed Streetscapes & ROWs														
	Street Cross Sections														
	Transportation Improvements Prelim. Design														
	Future Traffic Projections / LOS														
	Entrance Corridor Amendments														
	Places 29 Amendments														
	Business Expansion / Redevelopment Strategies														
	Code & CIP Amendments														

NOTE: Phase 1 is covered under the UDA Grant - Phase 2 is not funded at this time but will be addressed in future

* Specific Dates for Meetings are not indicated - it is assumed that Phase 2 Outreach and Engagement Tasks and Responsibilities will be similar to Phase 1.

Primary Consultant Responsibility

Shared County Staff and Consultant Responsibility