

Appropriation #2016061**\$300,000.00**

Source: Federal Revenue \$ 300,000.00

This request is to appropriate \$300,000.00 in federal funding provided by a Commonwealth of Virginia Department of Housing and Community Development's Community Development Block Grant (CDBG). The funding will provide public sanitary sewer to twenty homes in Phase II if the Oak Hill Subdivision project.

Appropriation #2016062**\$30,000.00**

Source: Federal Revenue \$ 30,000.00

This request is to appropriate \$30,000.00 in federal funding provided by a CDBG Planning Grant for southern Albemarle. The grant will support planning activities to assess current conditions in the southeastern portion of Albemarle County. The assessment effort will include housing, infrastructure and related neighborhood conditions, and will include the development of an implementation plan for curing those deficiencies identified. The primary target area will be the Alberene community with a potential secondary area of Porter's Road based on interest and need in the primary area.

Appropriation #2016063**\$508,760.66**

Source: School Special Revenue Fund fund balance \$ 508,760.66

This request is to appropriate the School Division's appropriation request that was approved by the School Board on January 14, 2016:

This request is to re-appropriate School Division Computer Equipment Replacement funds in the amount of \$508,760.66 from FY 15 to FY 16. This local School Division Computer Equipment Fund fund balance of \$508,760.66 available at the end of FY 15 may be used in FY16 to pay for devices and networking equipment in the schools, transportation staff devices, and routine and end-of-school-year annual maintenance to support services in the schools.

The mission of the Computer Equipment Replacement Fund is to provide students and staff reliable access to technology and to support its use in meaningful ways. The Computer Equipment Replacement Fund provides funding for the following major programs: Computer Replacements for teachers and staff, Specialty Computers and Labs, Audio/Visual Systems, Classroom Technologies, Hardware Repair, and Maintenance on school-based systems.

Appropriation #2016064**\$0.00**

This appropriation will not increase the total County budget.

Source: Water Resources Capital Projects \$ 32,303.32

This request is to appropriate available balances of \$17,867.16 from the Capital Church Road Basin project, \$9,834.13 from the Capital Multi-Facility Maintenance project, and \$4,602.03 from the Capital Western Albemarle High School (WAHS) Stormwater Improvements project, for a total of \$32,303.32, to increase the funding available in the Stormwater Management Program for drainage infrastructure repair and improvements. The Stormwater Management Program funding would increase from \$16,648.06 to \$48,951.38, and the scope of the program would be revised to include supporting the assessment and repair of failing or otherwise problematic public drainage infrastructure. The quantity and severity of incidents of infrastructure failure have increased to a level which demands more consistent funding. The balances of these capital projects are available to re-appropriate because the projects are substantially complete.

Appropriation #2016065**\$9,404.00**

Source: Federal Revenue \$ 9,404.00
Grants Leveraging Fund* \$ 495.00

*The Grants Leveraging Fund component of this appropriation will not increase the County Budget.

This request is to appropriate \$9,404.00 in federal revenue through the Virginia Department of Criminal Justice Services (DCJS). This federal award requires a local cash match of \$495.00 for a project total of \$9,899.00. This award will

provide the Police Department with one-time funding for advanced Problem Oriented Policing (POP) training for police supervisors.

Appropriation #2016066

\$75,000.00

Source:	State Revenue	\$ 75,000.00
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This request is to appropriate \$75,000 in Virginia Department of Housing and Community Development (DHCD) grant funding for a fully-funded broadband planning grant through the Virginia Telecommunication Planning Initiative (VATPI). The telecommunication plan will identify and develop elements necessary to develop a successful community broadband network. The goal of the program is to ensure community sustainability and competitiveness in the global marketplace through comprehensive planning for broadband deployment. VATPI community telecommunication plans include an assessment of current broadband availability and usage, address demand aggregation and future use, address the relationship to regional planning and telecommunication networks, address community development applications, and network design.

Appropriation #2016067

\$850.80

Source:	Donations	\$ 850.80
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This request is to appropriate donations received to support the Sheriff's volunteer reserve programs. These contributions will support the various reserve programs such as Project Lifesaver, TRIAD, Search and Rescue, child fingerprinting, and any other community programs and activities in which the Reserves are involved.

Appropriation #2016068

\$ 1,452,909.55

Local Non-Tax Revenue	\$ 309,405.42
Federal Revenue	\$ 1,133,472.57
Shannon Grant Fund Balance	\$ 10,031.56

This request is to appropriate the School Division's appropriation request approved by the School Board on February 11, 2016:

E-rate Program Funds – This request is to appropriate \$309,405.42 for the E-rate program. This program is designed to ensure that all eligible schools and libraries have affordable access to modern telecommunications and information services. The E-rate Program, which was established by the Federal Government, provides discounts for eligible telecommunications services, depending on economic need and location (urban or rural). The level of discount is based on the percentage of students eligible for participation in the National School Lunch Program or other federally approved alternative mechanisms. These funds will be used to provide students and staff reliable access to technology by supporting the construction of the school division's wide area wireless project.

Investing in Innovation Grant – This request is to appropriate \$1,133,472.57 in federal grant funding for the Investing in Innovation program. The Albemarle County, City of Charlottesville, and Fluvanna County public schools consortium was awarded this grant by the U.S. Department of Education. Funding will continue until December 2017 and is expected to total \$2,989,541.00. Albemarle County will serve as the fiscal agent. The Investing in Innovation program is a natural progression from the growing emphasis in education on the "maker curriculum" in elementary, middle, and high schools. This approach emphasizes project-based learning in which students develop their creativity and critical analysis skills as well as their ability to work in teams and communicate their findings. Grant funds will be used to purchase advanced 3D printers, laser cutters and computers, and for professional development programs to prepare teachers for this new instructional model. This appropriation request is for the FY 16 grant award of \$1,133,472.57.

Shannon Foundation for Excellence – This request is to re-appropriate \$10,031.56 in remaining Shannon Grant fund balance from FY 15. The mission of the Shannon Foundation for Excellence in Public Education is to award teachers of all grade levels and subject areas with funds to support individual projects through an annual grant process in support of the Division's strategic plan.