

Appropriation #2024032

Sources:	Local Revenue	\$65,000
Uses:	Facilities and Environmental Services Operating Budget	\$65,000
Net Change to Appropriated Budget:		\$65,000

Description:

This request is to appropriate \$65,000 in rent revenue from the parking lot leases associated with the Rivanna Futures properties. These funds will be utilized for ongoing operating costs associated with the properties in FY 24, which could include items such as utilities and grounds maintenance contracts, as well as other routine maintenance needs. Ongoing operating revenues and expenditures for the properties in future fiscal years will be included in the County's annual adopted budget.

Appropriation #2024033

Sources:	Local Revenue	\$20,000
Uses:	Parks and Recreation Grant - Dick's Sporting Goods Public Lands Fund	\$20,000
Net Change to Appropriated Budget:		\$20,000

Description:

This request is to appropriate \$20,000 in local grant revenue for the Dick's Sporting Goods Public Lands Fund for the implementation of interpretive signage at Biscuit Run Park.