



Recommended FISCAL YEAR 2025 BUDGET CALENDAR

July 2023	
19 (Wed.)	Community Non-Profit Process Modifications
August 2023	
16 (Wed.)	Approval of FY 25 Budget Calendar
October 2023	
4 (Wed.)	Economic Outlook Report
18 (Wed)	Transit Work Session
November 2023	
15 (Wed.)	Long-Range Financial Planning – Initial Assumptions and Overview, Connection to Strategic Plan
December 2023	
6 (Wed.)	Long-Range Financial Planning – Joint meeting with School Board for Capital Improvements Plan (CIP)
13 (Wed.)	Long-Range Financial Planning – To include Tax Relief for the Elderly and Disabled Program
February 2024	
21 (Wed.)	County Executive’s presentation to Board – Recommended Budget and CIP
28 (Wed.)	Public Hearing on County Executive’s Recommended Budget and CIP
March 2024	
06 (Wed.)	Work Session #1
11 (Mon.)	Work Session #2 – School Board funding request and CIP
13 (Wed.)	Work Session #3
14 (Thur.)	School Board approves Public Schools budget request
25 (Mon.)	Work Session #4 – Board proposes budget and sets maximum tax rate for advertisement
27 (Wed.)	If needed - Work Session #5
April 2024	
Week of 1-5	Spring Break
10 (Wed.)	If needed - Work Session #6
17 (Wed.)	Public Hearing on Board’s Proposed Budget
24 (Wed.)	Public Hearing on the CY 24 tax rate
25 (Thur.)	School Board adopts Public Schools Final budget
May 2024	
1 (Wed.)	Board approves and appropriates FY 25 Budget and sets tax rate