

Appropriation #2023057

Sources:	Local Revenue	\$402,211
Uses:	Fire Rescue Department	\$402,211
Net Change to Appropriated Budget:		\$402,211

Description:

This request is to appropriate:

- \$102,211 in insurance reimbursement funds to cover the costs of repairs made throughout the fiscal year to multiple fire rescue vehicles and pieces of equipment.
- \$300,000 in Emergency Medical Services (EMS) cost recovery revenue collected above the amount budgeted, to fund the administrative and operational costs associated with running the additional EMS calls.

Appropriation #2023058

Sources:	State Revenue	\$46,067
Uses:	Library of Virginia Circuit Court Records Preservation Program Grant	\$46,067
Net Change to Appropriated Budget:		\$46,067

Description:

This request is to appropriate \$46,067 in grant funding from state revenue for the Library of Virginia Circuit Court Records Preservation Program Grant Fund, with the County acting as fiscal agent, to the Clerk of the Circuit Court for the restoration of books and documents.

Appropriation #2023059

Sources:	Local Tax Revenue	\$38,069
Uses:	Economic Development Authority Fund	\$38,069
Net Change to Appropriated Budget:		\$38,069

Description:

This request is to appropriate \$38,069 from local tax revenue to be transferred to the Economic Development Authority Fund pursuant to the Habitat Southwood Performance Agreement dated July 1, 2019. After Board of Supervisor approval, the EDA will transfer the rebate to Habitat for Humanity. This is the first payment pursuant to the performance agreement based on the progress of the project.