

Appropriation #2024002

Sources:	Reserve for Contingencies – Ongoing (currently appropriated)	\$81,000
Uses:	Blue Ridge Juvenile Detention Center	\$81,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$81,000 to the Blue Ridge Juvenile Detention Center (BRJDC) from the Reserve for Contingencies. This change is for the County's share of operating costs for this regional public safety agency and is based on the agency's approved budget.

After approval of the appropriations in this attachment, the FY 24 General Fund Reserve for Contingencies balance will be \$533,231. Of that amount, \$349,646 is for unanticipated expenses that may require ongoing funding and \$183,585 is for expenses that may require one-time funding.

Appropriation #2024003

Sources:	Emergency Communications Center (ECC) Fund's Fund Balance	\$537,940
Uses:	ECC Fund	\$537,940
Net Change to Appropriated Budget:		\$537,940

Description:

The Charlottesville-UVA-Albemarle County Emergency Communications Center (ECC), an entity where the County serves as fiscal agent, requests to appropriate \$537,940 from the Emergency Communications Center Fund's fund balance to support multiple technology upgrade projects and workforce stabilization measures. The Charlottesville-UVA-Albemarle County Emergency Communications Center Management Board met on May 16, 2023, during which time they approved the ECC's FY2024 budget request, thereby authorizing the use of ECC Fund Balance in the amount of \$537,940.