Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
TeleFee	\$312,258	\$312,258	\$312,258	\$312,258	\$312,258	\$312,258	\$1,873,548	
District Grant Unpaved	\$868,079	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$5,662,592	
Total	\$1,180,337	\$1,251,487	\$1,276,079	\$1,276,079	\$1,276,079	\$1,276,079	\$7,536,140	

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:	·				2023-24 thro	ugh 2028-29							
Route	Road Name	Previous	Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count		
PPMS ID	Project #			Funding	Funding				1		1	complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999		PE	\$349,286	rotar									
109397	RIO MILLS CONNECTOR 9999-002-941, C-501	PE RW	\$349,286 \$157,500										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,292,447										
S	EXTENSES	Total	\$3,799,233	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SMARTSCALE FUNDS
Single Hearing	0.739 MI S ROUTE 743 BERKMAR DRIVE	, otal	40,100,200	ψ0,1 35, <u>1</u> 55	V				•			•	
0000.01	0.20												
Rt.0633	COVE GARDEN ROAD	PE	\$10,000						1		1		
113783	0633-002-P65, N-501	RW	\$0										210 VPD 05/24/2018
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$340,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	1.50 MI. E. RTE 29 3.00 MI. E. RTE 29												RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
0001.00	1.50												
Rt.0633	COVE GARDEN ROAD	PE	\$10,000										100 VPD 05/24/2018
113784	0633-002-P66, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$315,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	3.00 MI. E. RTE 29 ROUTE 712	Total	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
0002.00	1.50												
Rt.0745	ARROWHEAD VALLEY ROAD	PE	\$7,000										100 VPD 2018
T27729	0745-002-035, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29 0.20 MI. E. ROUTE 29												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0003.00	0.20												
Rt.0795	BLENHEIM ROAD	PE	\$5,000										570 VPD 2021
T27726	0795-002-033, N-501	RW	\$0 \$05,000										515 VI D 2021
S/F HIRED EQUIP. S	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 713 0.37 MI. N. ROUTE 713												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0004.00	0.37												

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estimat	ed Cost	Previous	Additional	ugii 2020 20	PR		Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding		110	OJECTED FISCAL Y	LANALLOCATIO	I		complete	Scope of Work
Accomplishment	Description			runung	Required							Complete	FHWA#
Type of Funds	FROM			SSYP Funding	rtequired	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
	TO			Other Funding		2023-24	2024-23	2023-20	2020-27	2027-20	2020-29		Confinents
Type of Project				_									
Priority #	Length			Total									
Rt.0769	BEAM ROAD	PE	\$12,000										80 VPD 04/03/2018
116891	0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD	RW CON	\$0 \$88,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON	\$00,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 1484 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0005.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$15,000						Ī				00) (DD 00 (00 (00 00)
116892	0600-002-993, N-501	RW	\$0										80 VPD 08/03/2021
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$210,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0006.00	0.90												
Rt.0600	STONEY POINT PASS	PE	\$15,000										80 VPD 08/03/2021
116893	0600-002-994, N-501	RW	\$0										00 VI D 00/00/2021
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	1.29 MI. N. ROUTE 231 ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	1.29												
Rt.0721	OLD DOMINION ROAD	PE	\$10,000										70 VPD 06/20/2018
113780	0721-002-P62, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$270,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 6												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION NEEDED
0008.00	1.21	DE	0.10.000										
Rt.0707 113777	BLAIR PARK ROAD 0707-002-P43, N-501	PE RW	\$10,000										70 VPD 11/29/2018
	0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD	CON	\$0 \$100,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON											DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0009.00	0.35					I				I			

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:	Road Name	2023-24 through 2028-29 Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS								Balance to	Traffic Count		
PPMS ID	Project #		ed Cost	Funding	Funding		PR	UJECTED FISCAL Y	YEAR ALLOCATIO	INS			
				Funding	ŭ							complete	Scope of Work FHWA #
Accomplishment	Description			00//05 / //	Required	0000 04	0004.05	0005.00	0000 07	0007.00	0000 00		
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	ТО			Other Funding									
Priority #	Length			Total									
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$85,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$85,000	\$0	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.24												
Rt.0697	SUTHERLAND ROAD	PE	\$15,000										90 VPD 07/28/2021
T27728	0697-002-034, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$305,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	'	Total	\$320,000	\$0	\$320,000	\$96,589	\$223,411	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.22 MI. W. ROUTE 29												RURAL RUSTIC PROJECT
	1.38 MI. W. ROUTE 29												RESOLUTION NEEDED
0011.00	1.16	חר	¢45.000										
Rt.0723	SHARON ROAD	PE	\$15,000 \$0										60 VPD 4/17/2018
116894	0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD	RW CON	\$0 \$435,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON											DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$450,000	\$0	\$450,000	\$15,000	\$435,000	\$0	\$0	\$0	\$0	\$0	
SECONDART	ROUTE 6 ROUTE 722												RURAL RUSTIC PROJECT
0012.00	1.85												RESOLUTION NEEDED
Rt.0813	STARLIGHT ROAD	PE	\$10,000										
116895	0813-002-996, N-501	RW	\$0										60 VPD 8/29/2018
S/F HIRED EQUIP.	RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$125,000	\$0	\$125,000	\$10,000	\$115,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 712	rotar	ψ120,000	ΨΟ	ψ123,000	φ10,000	ψ115,000	ΨΟ	***	Ψ	Ψ0	ΨŪ	DUDAL DUOTIO DDO IFOT
	END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0013.00	0.50												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,,	Total	\$455,000	\$0	\$455,000	\$0	\$165,818	\$289,182	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 635 ROUTE 636												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0014.00	2.60	I									I		

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:					2023-24 thro	ugh 2028-29							
Route	Road Name	Previous	Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count		
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.9999	CONNECTOR ROAD	PE	\$1,100,000										
116905	9999-002-R98, C-501	RW	\$2,500,000										
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,500,000										TELEFEE FUNDS/REVENUE SHARING FUNDS
RAAP, SECONDARY		Total	\$17,100,000	\$5,647,420	\$11,452,580	\$262,258	\$262,258	\$262,258	\$262,258	\$262,258	\$262,258	\$4,510,868	
	0.23 MI S ROUTE 649					\$5,368,164	,		, ,				CONSTRUCTION ON NEW
Single Hearing	0.18 MI N ROUTE 649					Revenue							ALIGNMENT
0015.00	0.410					Sharing							
Rt.9999		PE	\$0										
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$3,566,102										
	VARIOUS LOCATIONS IN COUNTY	Total	\$3,566,102	\$0	\$3,566,102	\$0	\$0	\$674,639	\$963,821	\$963,821	\$963,821	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99													
Rt.4007		PE	\$0										
99700	1204007	RW	\$0										TE: EEEE E: W.D.O.
	COUNTYWIDE TRAFFIC SERVICES	CON	\$378,874										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$378,874	\$78,874	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0										
99775	1204008	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$50,341										
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006 COUNTYWIDE FERTILIZATION &	RW CON	\$0 \$28,233										TELEFEE FUNDS
	SEEDING												EEDTH IZATION AND SEEDING
	VARIOUS LOCATIONS IN COUNTY	Total	\$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDAR' SYSTEM
										I	1		Livi

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:	:				2023-24 thro	ugh 2028-29							
Route	Road Name	Estimate	ed Cost	Previous	Additional		PR	OJECTED FISCAL Y	Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds				SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$5,168										
9999.99	VARIOUS LOCATIONS IN COUNTY	Total	\$5,168	\$5,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.