

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$312,258	\$312,258	\$312,258	\$312,258	\$312,258	\$312,258	\$1,873,548
District Grant Unpaved	\$868,079	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$5,662,592
Total	\$1,180,337	\$1,251,487	\$1,276,079	\$1,276,079	\$1,276,079	\$1,276,079	\$7,536,140

Board Approval Date:

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Resident Engineer Date

County Executive Date

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2023-24 through 2028-29

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,286 RW \$157,500 CON \$3,292,447 Total \$3,799,233		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SMARTSCALE FUNDS
Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50	PE \$10,000 RW \$0 CON \$340,000 Total \$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	210 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
Rt.0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE \$10,000 RW \$0 CON \$315,000 Total \$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
Rt.0745 T27729 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	ARROWHEAD VALLEY ROAD 0745-002-035, N-501 RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 0.20 MI. E. ROUTE 29 0.20	PE \$7,000 RW \$0 CON \$71,000 Total \$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 VPD 2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0795 T27726 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	BLENHEIM ROAD 0795-002-033, N-501 RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 0.37 MI. N. ROUTE 713 0.37	PE \$5,000 RW \$0 CON \$95,000 Total \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	570 VPD 2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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												Scope of Work
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		FHWA # Comments
Rt.0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$12,000 RW \$0 CON \$88,000 Total \$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STONEY POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$15,000 RW \$0 CON \$210,000 Total \$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	STONEY POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$15,000 RW \$0 CON \$300,000 Total \$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$10,000 RW \$0 CON \$270,000 Total \$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED	

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												Scope of Work
												FHWA #
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0015.00	CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410	<i>PE</i> \$1,100,000 <i>RW</i> \$2,500,000 <i>CON</i> \$13,500,000 <i>Total</i> \$17,100,000		\$11,452,580	\$262,258	\$262,258	\$262,258	\$262,258	\$262,258	\$262,258	\$4,510,868	TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.9999 T18189 9999.99	9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$3,566,102 <i>Total</i> \$3,566,102		\$3,566,102	\$0	\$0	\$674,639	\$963,821	\$963,821	\$963,821	\$0	DISTRICT GRANT UNPAVED >50 VPD
Rt.4007 99700 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$378,874 <i>Total</i> \$378,874		\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99775 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$50,341 <i>Total</i> \$50,341		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4006 99803 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$28,233 <i>Total</i> \$28,233		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

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