

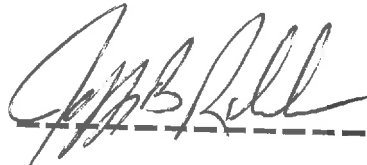
Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

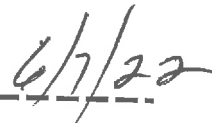
Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$2,000,598
District Grant Unpaved	\$868,079	\$939,229	\$939,229	\$953,550	\$953,550	\$953,550	\$5,607,187
Total	\$1,201,512	\$1,272,662	\$1,272,662	\$1,286,983	\$1,286,983	\$1,286,983	\$7,607,785

Board Approval Date: May 18, 2022

Resident Engineer

Date





County Executive

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
 County: Albemarle County
 Board Approval Date: May 18, 2022

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
RL0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000	\$0 \$0 \$0	\$300,000 \$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$10,000 RW \$0 CON \$80,000 Total \$90,000	\$0 \$0 \$0	\$90,000 \$90,000	\$29,799	\$60,201	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0800 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STONEY POINT PASS 0800-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$15,000 RW \$0 CON \$210,000 Total \$225,000	\$0 \$0 \$0	\$225,000 \$225,000	\$173,616	\$51,384	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0800 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	STONEY POINT PASS 0800-002-994, N-501 RTE. 800 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$15,000 RW \$0 CON \$300,000 Total \$315,000	\$0 \$0 \$0	\$315,000 \$315,000	\$15,000	\$300,000	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000	\$0 \$0 \$0	\$300,000 \$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

District: Culpeper

County: Albemarle County

Board Approval Date: May 18, 2022

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments		
					SSYP Funding	Other Funding	2022-23	2023-24	2024-25	2025-26			2026-27	2027-28
RL0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000 Total \$110,000	\$0	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED		
RL0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0015.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$76,500 Total \$76,500	\$0	\$76,500	\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED		
RL0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0016.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000 Total \$450,000	\$0	\$450,000	\$0	\$31,144	\$418,856	\$0	\$0	\$0	\$0	60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED		
RL0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0017.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000	\$0	\$125,000	\$0	\$10,000	\$115,000	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED		
RL0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000 Total \$455,000	\$0	\$455,000	\$0	\$0	\$405,373	\$49,627	\$0	\$0	\$0	50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED		

