Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee District Grant Unpaved	\$333,433 \$939,229	\$333,433 \$939,229	\$333,433 \$953,550	\$333,433 \$953,550	\$333,433 \$953,550	\$333,433 \$953,550	\$2,000,598 \$5,692,658
Total	\$1,272,662	\$1,272,662	\$1,286,983	\$1,286,983	\$1,286,983	\$1,286,983	\$7,693,256

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

County: Albemarle County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



Board Approval Date: 2023-24 through 2028-29 Route Road Name Estimated Cost Previous Additional Balance to Traffic Count PROJECTED FISCAL YEAR ALLOCATIONS PPMS ID Project # Funding Funding complete Scope of Work FHWA # Accomplishment Description Required FROM SSYP Fundina 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29 Type of Funds Comments Type of Project то Other Funding Priority # Total Length Rt.9999 RIO MILLS CONNECTOR \$349,28 Pł 109397 9999-002-941, C-501 RW \$157,500 CONTRACT CONNECTOR RD BETWEEN RIO CON \$3,292,447 MILLS RD AND BERKMAR DR EXTENDED SMARTSCALE FUNDS s Total \$3,799,233 \$3,799,233 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.739 MI S ROUTE 743 BERKMAR DRIVE Single Hearing 0000.01 0.20 Rt.0633 COVE GARDEN ROAD PE \$10.00 210 VPD 05/24/2018 113783 0633-002-P65, N-501 RW \$ RTE. 633 - RURAL RUSTIC RD CON \$340,000 S/F HIRED EQUIP. DISTRICT GRANT UNPAVED >50 (SURFACE TREAT s VPD NONHARDSURFACE RD) NO PLAN, Total \$350,000 \$350,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SECONDARY 1.50 MI. E. RTE 29 RURAL RUSTIC PROJECT 3.00 MI. E. RTE 29 RESOLUTION DATED 05/18/2022 0001.00 1.50 Rt.0633 COVE GARDEN ROAD PE \$10,00 100 VPD 05/24/2018 113784 0633-002-P66, N-501 RW \$ RTE. 633 - RURAL RUSTIC RD CON \$315,000 DISTRICT GRANT UNPAVED >50 S/F HIRED EQUIP. (SURFACE TREAT VPD S NONHARDSURFACE RD) NO PLAN. Total \$325,000 \$325,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 3.00 MI. E. RTE 29 SECONDARY RURAL RUSTIC PROJECT ROUTE 712 RESOLUTION DATED 05/18/2022 1.50 0002.00 Rt.0745 ARROWHEAD VALLEY ROAD PE \$7,000 100 VPD 2018 T27729 0745-002-035, N-501 RW \$ RTE. 745 - RURAL RUSTIC RD CON \$71,000 S/F HIRED EQUIP. (SURFACE TREAT DISTRICT GRANT UNPAVED >50 s NONHARDSURFACE RD) VPD NO PLAN, Total \$78,000 \$78,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SECONDARY ROUTE 29 RURAL RUSTIC PROJECT 0.20 MI. E. ROUTE 29 RESOLUTION NEEDED 0003.00 0.20 Rt.0795 BLENHEIM ROAD ΡE \$5,000 570 VPD 2021 T27726 0795-002-033, N-501 RW \$ RTE. 795 - RURAL RUSTIC RD CON \$95,000 S/F HIRED EQUIP. DISTRICT GRANT UNPAVED >50 (SURFACE TREAT VPD S NONHARDSURFACE RD) NO PLAN. Total \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SECONDARY ROUTE 713 RURAL RUSTIC PROJECT 0.37 MI. N. ROUTE 713 RESOLUTION NEEDED 0004.00 0.37

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County Board Approval Date:

Board Approval Date: Route Road Name Estimated Cost Previous					2023-24 through 2028-29 Additional PROJECTED FISCAL YEAR ALLOCATIONS								Balance to Traffic Count		
		Esuma	เฮน บบรโ				PR	OJECTED FISCAL \	EAR ALLOCATIO	NS	-				
PPMS ID	Project #			Funding	Funding							complete	Scope of Work		
Accomplishment	Description				Required								FHWA #		
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments		
Type of Project	то			Other Funding											
Priority #	Length			Total											
Rt.0769	BEAM ROAD	PE	\$12,000												
116891	0769-002-992, N-501	RW	\$0										80 VPD 04/03/2018		
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$88,000										DISTRICT GRANT UNPAVED		
NO PLAN,		Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SECONDARY	ROUTE 1484 END STATE MAINTENANCE	1014	<i></i>	¢100,000			**				**		RURAL RUSTIC PROJECT RESOLUTION NEEDED		
0005.00	0.27														
Rt.0600	STONEY POINT PASS	PE	\$15,000												
116892	0600-002-993, N-501	RW	\$0										80 VPD 08/03/2021		
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$210,000										DISTRICT GRANT UNPAVE VPD		
NO PLAN,		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED		
0006.00	0.90														
Rt.0600	STONEY POINT PASS	PE	\$15,000										80 VPD 08/03/2021		
116893	0600-002-994, N-501	RW	\$0												
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVE VPD		
NO PLAN,	,	Total	\$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	\$0			
SECONDARY	1.29 MI. N. ROUTE 231 ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION NEEDED		
0007.00	1.29														
Rt.0721	OLD DOMINION ROAD	PE	\$10,000										70 VPD 06/20/2018		
113780	0721-002-P62, N-501	RW	\$0												
S/F HIRED EQUIP. S	RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$270,000										DISTRICT GRANT UNPAVE VPD		
NO PLAN,		Total	\$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0			
SECONDARY	ROUTE 6 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED		
0008.00	1.21 DI AID DADIC DOAD		¢ / 0 0						ļ						
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018		
113777	0707-002-P43, N-501	RW CON	\$0 \$100,000												
S/F HIRED EQUIP. S	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)		\$100,000										DISTRICT GRANT UNPAVE VPD		
NO PLAN,		Total	\$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0			
SECONDARY	ROUTE 691 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED		
0009.00	0.35												1		

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Board Approval Date:					2023-24 throi	ugh 2028-29							
Route	Road Name	Estimate	ed Cost	Previous	Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0										70 VPD 9/24/2018
S/F HIRED EQUIP. S	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$85,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$85,000	\$0	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00 Rt.0697	0.24 SUTHERLAND ROAD	PE	\$15,000										
T27728	0697-002-034, N-501	RW	\$15,000										90 VPD 07/28/2021
S/F HIRED EQUIP.	RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$305,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY	0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29	Total	\$320,000	\$0	\$320,000	\$167,739	\$152,261	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0011.00	1.16												
Rt.0723	SHARON ROAD	PE	\$15,000										60 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$450,000	\$0	\$450,000	\$15,000	\$435,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 6 ROUTE 722												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0012.00 Rt.0813	1.85 STARLIGHT ROAD	PE	\$10,000										
116895	0813-002-996, N-501	BW	\$10,000										60 VPD 8/29/2018
S/F HIRED EQUIP.	RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	NONHARDSURFACE RD)	Total	\$125,000	\$0	\$125,000	\$10,000	\$115,000	\$0	\$0	\$0	\$0	\$0	
0013.00	ROUTE 712 END STATE MAINTENANCE 0.50												RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000				l		ļ			 	
113858	0736-002-P80, N-501	RW	\$0										50 VPD 10/31/2018
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 635 ROUTE 636	Total	\$455,000	\$0	\$455,000	\$0	\$236,968	\$218,032	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0014.00	2.60												

County: Albemarle County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle Cou Board Approval Date:	ing in the second s				2023-24 throi	ugh 2028-29							
Route Road Name Estimated Cost Previous								Balance to	Traffic Count				
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length			Funding Funding Required SSYP Funding Other Funding Total	0	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	complete	Scope of Work FHWA # Comments
Rt.9999 116905 CONTRACT RAAP, SECONDARY	CONNECTOR ROAD 9999-002-968, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	PE RW CON Total	\$946,120 \$1,811,580 \$8,338,500 \$11,096,200	\$5,647,420	\$5,448,780	\$283,433	\$283,433	\$283,433	\$283,433	\$283,433	\$283,433	(\$1,619,982)	TELEFEE FUNDS/REVENUE SHARING FUNDS
Single Hearing 0015.00	0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410					\$5,368,164 Revenue Sharing							CONSTRUCTION ON NEW ALIGNMENT
RI.9999 T2376	9999-002-101 FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$3,596,168 \$3,596,168	\$0	\$3,596,168	\$0	\$0	\$735,518	\$953,550	\$953,550	\$953,550	\$ 0	DISTRICT GRANT UNPAVED > VPD
9999.99 Rt.4007 99700	1204007 COUNTYWIDE TRAFFIC	PE RW CON	\$0 \$0 \$378,874										TELEFEE FUNDS
	SERVICES VARIOUS LOCATIONS IN COUNTY	Total	\$378,874	\$78,874	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEV SECONDARY SIGNS
9999.99 Rt.4008 99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR.	PE RW CON	\$0 \$0 \$50,341										TELEFEE FUNDS
2000.00	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNE FEES and ACQUISITION COST
9999.99 Rt.4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$0 \$28,233 \$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0		TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECOND/
9999.99													SYSTEM

County: Albemarle County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



Board Approval Date:					2023-24 throi	ugh 2028-29							
Route	Road Name	Estimate	ed Cost	Previous	Additional		PR	OJECTED FISCAL Y	Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds				SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$5,168										
	VARIOUS LOCATIONS IN COUNTY	Total	\$5,168	\$5,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99													WOIN.