

Appropriation #2022051

Sources:	Federal	\$27,365
Uses:	School Special Revenue Fund	\$27,635
Net Change to Appropriated Budget:		\$27,635

Description:

This request is to appropriate the Public Schools appropriation request approved by the School Board on June 9, 2022:

- The Virginia Department of Education designated funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Governor's Education Relief Fund (GEER II) and CRRSA Act Elementary and Secondary School Emergency Relief (ESSER II) to assist in the recruitment and retention of school bus drivers. Albemarle County Public Schools was awarded \$27,365, which will be used to reimburse the division for bus driver bonuses being provided in the current school year.

Appropriation #2022052

Sources:	Albemarle Broadband Authority (ABBA) Fund Balance	\$3,000
Uses:	ABBA	\$3,000
Net Change to Appropriated Budget:		\$3,000

Description:

This request is to appropriate the following for entities where the County serves as fiscal agent:

- This request is to appropriate \$3,000 from ABBA's fund balance for grant administration fees.

Appropriation #2022053

Sources:	Federal	\$2,725,262
Uses:	Capital Project: School Maintenance Replacement Program	\$2,725,262
Net Change to Appropriated Budget:		

Description:

This request is to appropriate \$2,725,262 in federal revenue for Indoor Air Quality projects as part of the School Maintenance Replacement Program. A portion of this funding was previously appropriated to begin in FY 23 but is being requested to be moved forward to FY 22 to coincide with the expenditures of work already completed that is eligible for grant reimbursement. There is a corresponding FY 23 appropriation, Appropriation #2023002, to decrease the funding that is being moved forward with this appropriation.